



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	77,964,406.00	3,139,599.10	81,104,005.10	1,539,585.60	46,774,090.08	79,564,419.50
A02	Derechos Humanos	1,148,618.00	20,034.07	1,168,652.07	22,147.27	600,158.78	1,146,504.80
B00	SINDICATURAS	4,443,814.00	520,348.31	4,964,162.31	104,841.92	2,664,764.53	4,859,320.39
C01	Regiduría I	1,553,242.00	130,122.22	1,683,364.22	11,835.74	1,154,004.42	1,671,528.48
C02	Regiduría II	1,590,743.00	106,368.33	1,697,111.33	15,715.51	1,095,503.14	1,681,395.82
C03	Regiduría III	1,564,783.00	143,665.88	1,708,448.88	19,046.69	1,351,068.45	1,689,402.19
C04	Regiduría IV	1,548,975.00	142,079.47	1,691,054.47	20,086.21	1,167,877.82	1,670,968.26
C05	Regiduría V	1,576,008.00	58,374.52	1,634,382.52	21,875.50	1,134,436.57	1,612,507.02
C06	Regiduría VI	1,581,420.00	110,112.33	1,691,532.33	14,195.06	983,713.72	1,677,337.27
C07	Regiduría VII	1,568,192.00	108,775.45	1,676,967.45	15,643.32	1,112,830.81	1,661,324.13
C08	Regiduría VIII	1,599,322.00	221,882.81	1,821,204.81	28,972.16	1,539,949.19	1,792,232.65
C09	Regiduría IX	1,560,894.00	54,418.23	1,615,312.23	18,350.10	1,168,162.29	1,596,962.13
C10	Regiduría X	1,589,661.00	124,903.40	1,714,564.40	16,728.83	1,181,484.57	1,697,835.57
C11	Regiduría XI	1,620,938.00	181,261.75	1,802,199.75	29,277.27	1,222,069.87	1,772,922.48
C12	Regiduría XII	1,657,610.00	21,484.22	1,679,094.22	15,349.04	1,072,595.92	1,663,745.18
C13	Regiduría XIII	1,559,839.00	130,658.17	1,690,497.17	19,288.39	1,245,427.06	1,671,208.78
D00	SECRETARIA DEL AYUNTAMIENTO	10,048,474.00	464,274.56	10,512,748.56	172,142.07	4,253,699.44	10,340,606.49
E00	ADMINISTRACIÓN	24,772,669.00	2,024,992.86	26,797,661.86	486,265.22	17,384,579.66	26,311,396.64
E01	Planeación	2,479,900.00	330,458.78	2,810,358.78	56,463.66	1,888,847.34	2,753,895.12
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	385,235,373.00	14,828,117.34	400,063,490.34	4,611,418.31	139,873,582.64	395,452,072.03
F01	Desarrollo Urbano y Servicios Públicos	7,069,283.00	166,051.65	7,235,334.65	163,698.09	2,121,047.00	7,071,636.56
G00	ECOLOGÍA	3,538,725.00	366,575.55	3,905,300.55	98,318.89	3,287,069.59	3,806,981.66
H00	SERVICIOS PUBLICOS	39,722,374.00	463,667.00	40,186,041.00	7,132,277.59	22,500,130.06	33,053,763.41
I00	PROMOCION SOCIAL	5,061,100.00	25,073.57	5,086,173.57	97,390.01	2,523,740.13	4,988,783.56
I01	Desarrollo Social	7,350,554.00	52,233.08	7,402,787.08	127,626.00	4,264,290.55	7,275,161.08
J00	GOBIERNO MUNICIPAL	15,291,244.00	199,854.37	15,491,098.37	98,306.70	3,746,080.79	15,392,791.67
K00	CONTRALORIA	4,425,550.00	165,670.43	4,591,220.43	76,691.48	1,753,807.69	4,514,528.95
L00	TESORERIA	99,691,378.00	1,297,918.03	100,989,296.03	258,110.81	19,586,001.58	100,731,185.22
M00	CONSEJERIA JURIDICA	3,789,065.00	165,236.84	3,954,301.84	75,508.10	2,511,580.29	3,878,793.74
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	9,639,044.00	968,420.16	10,607,464.16	291,987.18	7,351,734.48	10,315,476.98
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,561,077.00	70,560.53	1,631,637.53	58,532.38	1,353,528.21	1,573,105.15
Q00	SEGURIDAD PUBLICA Y TRANSITO	91,433,925.00	1,859,498.52	93,293,423.52	6,741,366.57	52,686,310.58	86,552,056.95
R00	CASA DE LA CULTURA	1,556,618.00	246,076.77	1,802,694.77	43,619.35	1,735,384.48	1,759,075.42
<b>TOTAL DEL GASTO</b>		<b>816,794,818.00</b>	<b>28,908,768.30</b>	<b>845,703,586.30</b>	<b>22,502,661.02</b>	<b>354,289,551.73</b>	<b>823,200,925.28</b>



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						6 = (3 - 4)

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SECRETARIO DEL H. AYUNTAMIENTO

TESORERO

ARQ. RAMÓN MONTALVO HERNÁNDEZ

C. MOISES BAUTISTA MARTINEZ

C.P. JAVIER PERÉZ RIVERA