

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00401000	010301010101110101	1000	372,460.00	372,461.00	386,483.00	372,460.00	372,460.00	312,459.00	326,482.00	312,459.00	312,459.00	312,458.00	312,455.00	673,232.00	4,438,328.00
A00401000	010301010101110101	1100	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,276.00	2,091,279.00
A00401000	010301010101110101	1130	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,276.00	2,091,279.00
A00401000	010301010101110101	1131	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,273.00	174,276.00	2,091,279.00
A00401000	010301010101110101	1200	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,924.00	755,000.00
A00401000	010301010101110101	1210	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,924.00	755,000.00
A00401000	010301010101110101	1211	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,916.00	62,924.00	755,000.00
A00401000	010301010101110101	1300	4,773.00	4,774.00	18,797.00	4,774.00	4,774.00	4,774.00	18,797.00	4,774.00	4,774.00	4,774.00	4,774.00	365,540.00	446,099.00
A00401000	010301010101110101	1320	4,773.00	4,774.00	18,797.00	4,774.00	4,774.00	4,774.00	18,797.00	4,774.00	4,774.00	4,774.00	4,774.00	18,797.00	99,356.00
A00401000	010301010101110101	1321	4,773.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	4,774.00	57,287.00
A00401000	010301010101110101	1322	0.00	0.00	14,023.00	0.00	0.00	0.00	14,023.00	0.00	0.00	0.00	0.00	14,023.00	42,069.00
A00401000	010301010101110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,743.00	346,743.00
A00401000	010301010101110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,743.00	346,743.00
A00401000	010301010101110101	1400	70,498.00	70,498.00	70,497.00	70,497.00	70,497.00	70,496.00	70,496.00	70,496.00	70,496.00	70,495.00	70,492.00	70,492.00	845,950.00
A00401000	010301010101110101	1410	70,498.00	70,498.00	70,497.00	70,497.00	70,497.00	70,496.00	70,496.00	70,496.00	70,496.00	70,495.00	70,492.00	70,492.00	845,950.00
A00401000	010301010101110101	1412	29,001.00	29,001.00	29,001.00	29,001.00	29,001.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	348,005.00
A00401000	010301010101110101	1413	18,821.00	18,821.00	18,821.00	18,821.00	18,821.00	18,821.00	18,821.00	18,821.00	18,821.00	18,821.00	18,820.00	18,820.00	225,850.00
A00401000	010301010101110101	1414	8,802.00	8,802.00	8,802.00	8,802.00	8,802.00	8,802.00	8,802.00	8,802.00	8,802.00	8,802.00	8,800.00	8,800.00	105,620.00
A00401000	010301010101110101	1415	6,969.00	6,969.00	6,969.00	6,969.00	6,969.00	6,969.00	6,969.00	6,969.00	6,969.00	6,968.00	6,968.00	6,968.00	83,625.00
A00401000	010301010101110101	1416	6,905.00	6,905.00	6,904.00	6,904.00	6,904.00	6,904.00	6,904.00	6,904.00	6,904.00	6,904.00	6,904.00	6,904.00	82,850.00
A00401000	010301010101110101	1500	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
A00401000	010301010101110101	1520	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
A00401000	010301010101110101	1522	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
A00401000	010301010101110101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00401000	010301010101110101	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00401000	010301010101110101	2000	17,665.00	17,667.00	17,667.00	17,667.00	17,667.00	9,263.00	9,260.00	9,263.00	9,262.00	9,262.00	9,261.00	9,264.00	153,167.00
A00401000	010301010101110101	2100	5,209.00	5,209.00	5,209.00	5,209.00	5,209.00	5,209.00	5,207.00	5,209.00	5,208.00	5,208.00	5,207.00	5,207.00	62,500.00
A00401000	010301010101110101	2110	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,812.00	2,812.00	2,812.00	2,810.00	33,750.00
A00401000	010301010101110101	2111	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,812.00	2,812.00	2,812.00	2,810.00	33,750.00
A00401000	010301010101110101	2140	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00	8,750.00
A00401000	010301010101110101	2141	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00	8,750.00
A00401000	010301010101110101	2160	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,665.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	20,000.00
A00401000	010301010101110101	2161	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,665.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	20,000.00
A00401000	010301010101110101	2400	1,556.00	1,556.00	1,556.00	1,556.00	1,556.00	1,555.00	1,554.00	1,555.00	1,555.00	1,555.00	1,555.00	1,558.00	18,667.00
A00401000	010301010101110101	2420	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,138.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	13,667.00
A00401000	010301010101110101	2421	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,138.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	13,667.00
A00401000	010301010101110101	2460	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
A00401000	010301010101110101	2461	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
A00401000	010301010101110101	2490	313.00	313.00	313.00	313.00	313.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	3,750.00
A00401000	010301010101110101	2491	313.00	313.00	313.00	313.00	313.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	3,750.00
A00401000	010301010101110101	2600	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
A00401000	010301010101110101	2610	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
A00401000	010301010101110101	2611	1,666.00	1,668.00	1,668.00	1,668.00	1,668.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
A00401000	010301010101110101	2700	9,130.00	9,130.00	9,130.00	9,130.00	9,129.00	729.00	729.00	729.00	729.00	729.00	729.00	727.00	50,750.00
A00401000	010301010101110101	2710	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
A00401000	010301010101110101	2711	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00
A00401000	010301010101110101	2730	730.00	730.00	730.00	730.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	727.00	8,750.00

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### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00401000	010301010101110101	2731	730.00	730.00	730.00	730.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	727.00	8,750.00
A00401000	010301010101110101	2900	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
A00401000	010301010101110101	2920	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
A00401000	010301010101110101	2921	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
A00401000	010301010101110101	3000	190,347.00	190,347.00	190,347.00	190,347.00	190,347.00	190,347.00	190,347.00	190,347.00	190,347.00	190,347.00	190,346.00	190,345.00	2,284,161.00
A00401000	010301010101110101	3100	140,646.00	140,646.00	140,646.00	140,646.00	140,646.00	140,646.00	140,646.00	140,646.00	140,646.00	140,646.00	140,645.00	140,645.00	1,687,750.00
A00401000	010301010101110101	3110	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00401000	010301010101110101	3111	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
A00401000	010301010101110101	3120	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
A00401000	010301010101110101	3121	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
A00401000	010301010101110101	3140	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	645.00	645.00	7,750.00
A00401000	010301010101110101	3141	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	645.00	645.00	7,750.00
A00401000	010301010101110101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00401000	010301010101110101	3440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00401000	010301010101110101	3441	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00401000	010301010101110101	3500	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,200.00	482,411.00
A00401000	010301010101110101	3580	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,200.00	482,411.00
A00401000	010301010101110101	3581	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,201.00	40,200.00	482,411.00
A00401000	010301010101110101	3900	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
A00401000	010301010101110101	3980	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
A00401000	010301010101110101	3981	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00401000	010301010101110101	3982	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
A00401000	010301010101110101	9000	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,924.00	239,077.00
A00401000	010301010101110101	9900	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,924.00	239,077.00
A00401000	010301010101110101	9910	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,924.00	239,077.00
A00401000	010301010101110101	9911	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,923.00	19,924.00	239,077.00
B00402000	010502020401110101	1000	204,608.00	204,608.00	216,012.00	204,608.00	204,608.00	204,609.00	216,013.00	204,609.00	204,611.00	204,611.00	204,612.00	479,698.00	2,753,207.00
B00402000	010502020401110101	1100	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,673.00	133,673.00	133,673.00	133,673.00	1,604,068.00
B00402000	010502020401110101	1130	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,673.00	133,673.00	133,673.00	133,673.00	1,604,068.00
B00402000	010502020401110101	1131	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,672.00	133,673.00	133,673.00	133,673.00	133,673.00	1,604,068.00
B00402000	010502020401110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	1300	16,546.00	16,546.00	27,950.00	16,546.00	16,546.00	16,546.00	27,950.00	16,546.00	16,546.00	16,546.00	16,546.00	291,630.00	496,444.00
B00402000	010502020401110101	1320	16,546.00	16,546.00	27,950.00	16,546.00	16,546.00	16,546.00	27,950.00	16,546.00	16,546.00	16,546.00	16,546.00	27,950.00	232,764.00
B00402000	010502020401110101	1321	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	16,546.00	198,552.00
B00402000	010502020401110101	1322	0.00	0.00	11,404.00	0.00	0.00	0.00	11,404.00	0.00	0.00	0.00	0.00	11,404.00	34,212.00
B00402000	010502020401110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,680.00	263,680.00
B00402000	010502020401110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,680.00	263,680.00
B00402000	010502020401110101	1400	31,890.00	31,890.00	31,890.00	31,890.00	31,890.00	31,891.00	31,891.00	31,891.00	31,892.00	31,892.00	31,893.00	31,895.00	382,695.00
B00402000	010502020401110101	1410	31,890.00	31,890.00	31,890.00	31,890.00	31,890.00	31,891.00	31,891.00	31,891.00	31,892.00	31,892.00	31,893.00	31,895.00	382,695.00
B00402000	010502020401110101	1412	16,060.00	16,060.00	16,060.00	16,060.00	16,060.00	16,060.00	16,060.00	16,060.00	16,060.00	16,060.00	16,060.00	16,061.00	192,721.00
B00402000	010502020401110101	1413	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,184.00	110,197.00
B00402000	010502020401110101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	1415	3,219.00	3,219.00	3,219.00	3,219.00	3,219.00	3,219.00	3,219.00	3,219.00	3,220.00	3,220.00	3,220.00	3,220.00	38,632.00
B00402000	010502020401110101	1416	3,428.00	3,428.00	3,428.00	3,428.00	3,428.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,430.00	3,430.00	41,145.00
B00402000	010502020401110101	1500	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	270,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502020401110101	1540	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,166.00	14,166.00	14,166.00	14,166.00	170,000.00
B00402000	010502020401110101	1546	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,167.00	14,166.00	14,166.00	14,166.00	14,166.00	170,000.00
B00402000	010502020401110101	1590	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
B00402000	010502020401110101	1595	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,333.00	8,334.00	8,334.00	8,334.00	8,334.00	100,000.00
B00402000	010502020401110101	2000	13,686.00	15,186.00	13,686.00	13,686.00	13,686.00	13,685.00	13,682.00	15,185.00	13,684.00	13,684.00	13,684.00	13,693.00	167,227.00
B00402000	010502020401110101	2100	5,209.00	6,709.00	5,209.00	5,209.00	5,209.00	5,209.00	5,207.00	6,709.00	5,208.00	5,208.00	5,207.00	5,207.00	65,500.00
B00402000	010502020401110101	2110	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,812.00	2,812.00	2,812.00	2,810.00	33,750.00
B00402000	010502020401110101	2111	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,813.00	2,812.00	2,812.00	2,812.00	2,810.00	33,750.00
B00402000	010502020401110101	2140	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00	8,750.00
B00402000	010502020401110101	2141	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00	8,750.00
B00402000	010502020401110101	2150	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	3,000.00
B00402000	010502020401110101	2151	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	3,000.00
B00402000	010502020401110101	2160	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,665.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	20,000.00
B00402000	010502020401110101	2161	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,665.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	20,000.00
B00402000	010502020401110101	2400	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,643.00	1,642.00	1,643.00	1,643.00	1,643.00	1,643.00	1,650.00	19,727.00
B00402000	010502020401110101	2420	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,138.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	13,667.00
B00402000	010502020401110101	2421	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	1,138.00	1,139.00	1,139.00	1,139.00	1,139.00	1,139.00	13,667.00
B00402000	010502020401110101	2450	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	92.00	1,060.00
B00402000	010502020401110101	2451	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	92.00	1,060.00
B00402000	010502020401110101	2460	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
B00402000	010502020401110101	2461	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
B00402000	010502020401110101	2490	313.00	313.00	313.00	313.00	313.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	3,750.00
B00402000	010502020401110101	2491	313.00	313.00	313.00	313.00	313.00	312.00	312.00	312.00	312.00	312.00	312.00	313.00	3,750.00
B00402000	010502020401110101	2600	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B00402000	010502020401110101	2610	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B00402000	010502020401110101	2611	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B00402000	010502020401110101	2700	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,230.00	4,230.00	50,750.00
B00402000	010502020401110101	2710	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
B00402000	010502020401110101	2711	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
B00402000	010502020401110101	2730	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	730.00	730.00	8,750.00
B00402000	010502020401110101	2731	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	730.00	730.00	8,750.00
B00402000	010502020401110101	2900	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
B00402000	010502020401110101	2920	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
B00402000	010502020401110101	2921	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
B00402000	010502020401110101	3000	21,916.00	21,916.00	21,915.00	21,915.00	21,915.00	21,915.00	21,915.00	21,915.00	21,915.00	21,915.00	21,914.00	21,934.00	263,000.00
B00402000	010502020401110101	3100	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,062.00	1,061.00	1,069.00	12,750.00
B00402000	010502020401110101	3140	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	645.00	645.00	7,750.00
B00402000	010502020401110101	3141	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	645.00	645.00	7,750.00
B00402000	010502020401110101	3170	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
B00402000	010502020401110101	3171	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
B00402000	010502020401110101	3300	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,330.00	135,916.00
B00402000	010502020401110101	3330	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,330.00	135,916.00
B00402000	010502020401110101	3331	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,326.00	11,330.00	135,916.00
B00402000	010502020401110101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	3410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	3411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	3440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502020401110101	3441	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	3490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	3491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00402000	010502020401110101	3700	2,862.00	2,862.00	2,861.00	2,861.00	2,861.00	2,861.00	2,861.00	2,861.00	2,861.00	2,861.00	2,861.00	2,861.00	34,334.00
B00402000	010502020401110101	3720	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
B00402000	010502020401110101	3721	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
B00402000	010502020401110101	3750	1,612.00	1,612.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	19,334.00
B00402000	010502020401110101	3751	1,612.00	1,612.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	1,611.00	19,334.00
B00402000	010502020401110101	3900	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	80,000.00
B00402000	010502020401110101	3980	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,666.00	6,674.00	80,000.00
B00402000	010502020401110101	3981	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00	50,000.00
B00402000	010502020401110101	3982	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B00402000	010502020401110101	5000	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
B00402000	010502020401110101	5100	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
B00402000	010502020401110101	5150	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
B00402000	010502020401110101	5151	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
C00403000	020401010101110101	2000	4,049.00	4,045.00	4,045.00	4,047.00	4,046.00	4,045.00	4,045.00	4,044.00	4,042.00	4,042.00	4,042.00	4,042.00	48,540.00
C00403000	020401010101110101	2100	1,486.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,485.00	1,484.00	1,483.00	1,483.00	1,483.00	1,483.00	17,812.00
C00403000	020401010101110101	2110	704.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	8,437.00
C00403000	020401010101110101	2111	704.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	8,437.00
C00403000	020401010101110101	2140	365.00	365.00	365.00	365.00	365.00	365.00	365.00	364.00	364.00	364.00	364.00	364.00	4,375.00
C00403000	020401010101110101	2141	365.00	365.00	365.00	365.00	365.00	365.00	365.00	364.00	364.00	364.00	364.00	364.00	4,375.00
C00403000	020401010101110101	2160	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
C00403000	020401010101110101	2161	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
C00403000	020401010101110101	2400	514.00	514.00	514.00	514.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	6,166.00
C00403000	020401010101110101	2420	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	311.00	3,666.00
C00403000	020401010101110101	2421	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	311.00	3,666.00
C00403000	020401010101110101	2460	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00403000	020401010101110101	2461	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00403000	020401010101110101	2490	156.00	157.00	157.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,875.00
C00403000	020401010101110101	2491	156.00	157.00	157.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,875.00
C00403000	020401010101110101	2600	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00403000	020401010101110101	2610	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00403000	020401010101110101	2611	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00403000	020401010101110101	2700	1,371.00	1,369.00	1,369.00	1,371.00	1,371.00	1,370.00	1,370.00	1,370.00	1,369.00	1,369.00	1,369.00	1,369.00	16,437.00
C00403000	020401010101110101	2710	1,188.00	1,188.00	1,186.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,187.00	1,187.00	1,187.00	1,187.00	14,250.00
C00403000	020401010101110101	2711	1,188.00	1,188.00	1,186.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,187.00	1,187.00	1,187.00	1,187.00	14,250.00
C00403000	020401010101110101	2730	183.00	181.00	183.00	183.00	183.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,187.00
C00403000	020401010101110101	2731	183.00	181.00	183.00	183.00	183.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,187.00
C00403000	020401010101110101	2900	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00403000	020401010101110101	2920	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00403000	020401010101110101	2921	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00403000	020401010101110101	3000	3,864.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,865.00	3,864.00	3,864.00	3,864.00	3,864.00	46,375.00
C00403000	020401010101110101	3100	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,875.00
C00403000	020401010101110101	3140	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,875.00
C00403000	020401010101110101	3141	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,875.00
C00403000	020401010101110101	3900	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,542.00	3,541.00	3,541.00	3,541.00	3,541.00	42,500.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00403000	020401010101110101	3980	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,917.00	2,916.00	2,916.00	2,916.00	2,916.00	35,000.00
C00403000	020401010101110101	3981	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C00403000	020401010101110101	3982	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
C00403000	020401010101110101	3990	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00403000	020401010101110101	3992	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00403000	020401010101110201	1000	36,455.00	36,455.00	38,611.00	36,454.00	36,454.00	36,453.00	38,609.00	36,453.00	36,452.00	36,452.00	36,451.00	94,055.00	499,354.00
C00403000	020401010101110201	1100	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,108.00	28,108.00	28,108.00	28,108.00	337,304.00
C00403000	020401010101110201	1130	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,108.00	28,108.00	28,108.00	28,108.00	337,304.00
C00403000	020401010101110201	1131	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,109.00	28,108.00	28,108.00	28,108.00	28,108.00	337,304.00
C00403000	020401010101110201	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	1300	0.00	0.00	2,157.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	0.00	57,603.00	61,916.00
C00403000	020401010101110201	1320	0.00	0.00	2,157.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	0.00	57,603.00	61,916.00
C00403000	020401010101110201	1321	0.00	0.00	2,157.00	0.00	0.00	0.00	2,156.00	0.00	0.00	0.00	0.00	2,156.00	6,469.00
C00403000	020401010101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,447.00	55,447.00
C00403000	020401010101110201	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	1400	8,346.00	8,346.00	8,345.00	8,345.00	8,345.00	8,344.00	8,344.00	8,344.00	8,344.00	8,344.00	8,343.00	8,344.00	100,134.00
C00403000	020401010101110201	1410	8,346.00	8,346.00	8,345.00	8,345.00	8,345.00	8,344.00	8,344.00	8,344.00	8,344.00	8,344.00	8,343.00	8,344.00	100,134.00
C00403000	020401010101110201	1412	3,173.00	3,173.00	3,172.00	3,172.00	3,172.00	3,172.00	3,172.00	3,172.00	3,172.00	3,172.00	3,172.00	3,172.00	38,066.00
C00403000	020401010101110201	1413	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	25,381.00
C00403000	020401010101110201	1414	1,730.00	1,730.00	1,730.00	1,730.00	1,730.00	1,729.00	1,729.00	1,729.00	1,729.00	1,729.00	1,729.00	1,729.00	20,753.00
C00403000	020401010101110201	1415	828.00	828.00	828.00	828.00	828.00	828.00	828.00	828.00	828.00	828.00	827.00	827.00	9,934.00
C00403000	020401010101110201	1416	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C00403000	020401010101110201	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00403000	020401010101110201	1546	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00404000	020401010102110101	2000	3,117.00	3,117.00	3,114.00	3,116.00	3,115.00	3,115.00	3,115.00	3,115.00	3,113.00	3,113.00	3,113.00	3,113.00	37,376.00
C00404000	020401010102110101	2100	1,121.00	1,121.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,119.00	1,119.00	1,119.00	1,119.00	13,438.00
C00404000	020401010102110101	2110	704.00	704.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	8,438.00
C00404000	020401010102110101	2111	704.00	704.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	8,438.00
C00404000	020401010102110101	2160	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
C00404000	020401010102110101	2161	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	5,000.00
C00404000	020401010102110101	2600	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00404000	020401010102110101	2610	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00404000	020401010102110101	2611	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00404000	020401010102110101	2700	1,371.00	1,371.00	1,369.00	1,371.00	1,370.00	1,370.00	1,370.00	1,370.00	1,369.00	1,369.00	1,369.00	1,369.00	16,438.00
C00404000	020401010102110101	2710	1,188.00	1,188.00	1,186.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,187.00	1,187.00	1,187.00	1,187.00	14,250.00
C00404000	020401010102110101	2711	1,188.00	1,188.00	1,186.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,187.00	1,187.00	1,187.00	1,187.00	14,250.00
C00404000	020401010102110101	2730	183.00	183.00	183.00	183.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,188.00
C00404000	020401010102110101	2731	183.00	183.00	183.00	183.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,188.00
C00404000	020401010102110101	3000	837.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
C00404000	020401010102110101	3900	837.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
C00404000	020401010102110101	3980	837.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
C00404000	020401010102110101	3981	837.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	10,000.00
C00404000	020401010102110201	1000	16,666.00	16,666.00	17,624.00	16,666.00	16,666.00	16,666.00	17,623.00	16,665.00	16,664.00	16,663.00	16,663.00	42,265.00	227,497.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00404000	0204010102110201	1100	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,492.00	12,492.00	12,492.00	149,913.00
C00404000	0204010102110201	1130	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,492.00	12,492.00	12,492.00	149,913.00
C00404000	0204010102110201	1131	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,493.00	12,492.00	12,492.00	12,492.00	149,913.00
C00404000	0204010102110201	1300	0.00	0.00	958.00	0.00	0.00	0.00	958.00	0.00	0.00	0.00	0.00	25,602.00	27,518.00
C00404000	0204010102110201	1320	0.00	0.00	958.00	0.00	0.00	0.00	958.00	0.00	0.00	0.00	0.00	25,602.00	27,518.00
C00404000	0204010102110201	1321	0.00	0.00	958.00	0.00	0.00	0.00	958.00	0.00	0.00	0.00	0.00	959.00	2,875.00
C00404000	0204010102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,643.00	24,643.00
C00404000	0204010102110201	1400	4,173.00	4,173.00	4,173.00	4,173.00	4,173.00	4,173.00	4,172.00	4,172.00	4,171.00	4,171.00	4,171.00	4,171.00	50,066.00
C00404000	0204010102110201	1410	4,173.00	4,173.00	4,173.00	4,173.00	4,173.00	4,173.00	4,172.00	4,172.00	4,171.00	4,171.00	4,171.00	4,171.00	50,066.00
C00404000	0204010102110201	1412	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,417.00	1,416.00	1,416.00	1,416.00	1,416.00	17,000.00
C00404000	0204010102110201	1413	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
C00404000	0204010102110201	1414	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
C00404000	0204010102110201	1415	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C00404000	0204010102110201	1416	381.00	381.00	381.00	381.00	381.00	381.00	380.00	380.00	380.00	380.00	380.00	380.00	4,566.00
C00405000	020401010201110101	2000	7,162.00	7,161.00	7,161.00	7,160.00	7,159.00	7,159.00	7,159.00	7,157.00	7,158.00	7,158.00	7,158.00	7,164.00	85,916.00
C00405000	020401010201110101	2100	2,605.00	2,605.00	2,605.00	2,604.00	2,604.00	2,604.00	2,604.00	2,603.00	2,604.00	2,604.00	2,604.00	2,604.00	31,250.00
C00405000	020401010201110101	2110	1,407.00	1,407.00	1,407.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	16,875.00
C00405000	020401010201110101	2111	1,407.00	1,407.00	1,407.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	1,406.00	16,875.00
C00405000	020401010201110101	2140	365.00	365.00	365.00	365.00	365.00	365.00	365.00	364.00	364.00	364.00	364.00	364.00	4,375.00
C00405000	020401010201110101	2141	365.00	365.00	365.00	365.00	365.00	365.00	365.00	364.00	364.00	364.00	364.00	364.00	4,375.00
C00405000	020401010201110101	2160	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
C00405000	020401010201110101	2161	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	834.00	834.00	834.00	834.00	10,000.00
C00405000	020401010201110101	2400	514.00	514.00	514.00	514.00	513.00	513.00	513.00	513.00	513.00	513.00	513.00	519.00	6,166.00
C00405000	020401010201110101	2420	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	311.00	3,666.00
C00405000	020401010201110101	2421	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	305.00	311.00	3,666.00
C00405000	020401010201110101	2460	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00405000	020401010201110101	2461	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00405000	020401010201110101	2490	156.00	157.00	157.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,875.00
C00405000	020401010201110101	2491	156.00	157.00	157.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,875.00
C00405000	020401010201110101	2600	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C00405000	020401010201110101	2610	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C00405000	020401010201110101	2611	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
C00405000	020401010201110101	2700	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,740.00	2,739.00	2,739.00	2,739.00	2,739.00	2,739.00	32,875.00
C00405000	020401010201110101	2710	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	28,500.00
C00405000	020401010201110101	2711	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	2,375.00	28,500.00
C00405000	020401010201110101	2730	365.00	365.00	365.00	365.00	365.00	365.00	365.00	364.00	364.00	364.00	364.00	364.00	4,375.00
C00405000	020401010201110101	2731	365.00	365.00	365.00	365.00	365.00	365.00	365.00	364.00	364.00	364.00	364.00	364.00	4,375.00
C00405000	020401010201110101	2900	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00405000	020401010201110101	2920	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00405000	020401010201110101	2921	53.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	625.00
C00405000	020401010201110101	3000	4,698.00	4,699.00	4,699.00	4,699.00	4,698.00	4,698.00	4,698.00	4,698.00	4,697.00	4,697.00	4,697.00	4,697.00	56,375.00
C00405000	020401010201110101	3100	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,875.00
C00405000	020401010201110101	3140	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,875.00
C00405000	020401010201110101	3141	322.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	323.00	3,875.00
C00405000	020401010201110101	3900	4,376.00	4,376.00	4,376.00	4,376.00	4,375.00	4,375.00	4,375.00	4,375.00	4,374.00	4,374.00	4,374.00	4,374.00	52,500.00
C00405000	020401010201110101	3980	3,751.00	3,751.00	3,751.00	3,751.00	3,750.00	3,750.00	3,750.00	3,750.00	3,749.00	3,749.00	3,749.00	3,749.00	45,000.00
C00405000	020401010201110101	3981	2,084.00	2,084.00	2,084.00	2,084.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	25,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00405000	020401010201110101	3982	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
C00405000	020401010201110101	3990	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00405000	020401010201110101	3992	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
C00405000	020401010201110201	1000	37,434.00	37,432.00	39,862.00	37,432.00	39,862.00	37,431.00	37,431.00	37,430.00	37,428.00	37,428.00	37,428.00	93,950.00	510,548.00
C00405000	020401010201110201	1100	26,860.00	26,860.00	26,860.00	26,860.00	26,860.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	322,313.00
C00405000	020401010201110201	1130	26,860.00	26,860.00	26,860.00	26,860.00	26,860.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	322,313.00
C00405000	020401010201110201	1131	26,860.00	26,860.00	26,860.00	26,860.00	26,860.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	26,859.00	322,313.00
C00405000	020401010201110201	1300	2,126.00	2,126.00	4,556.00	2,126.00	4,556.00	2,126.00	2,126.00	2,126.00	2,125.00	2,125.00	2,125.00	58,647.00	86,890.00
C00405000	020401010201110201	1320	0.00	0.00	2,430.00	0.00	2,430.00	0.00	0.00	0.00	0.00	0.00	0.00	56,522.00	61,382.00
C00405000	020401010201110201	1321	0.00	0.00	2,430.00	0.00	2,430.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430.00	7,290.00
C00405000	020401010201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,092.00	54,092.00
C00405000	020401010201110201	1340	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,125.00	2,125.00	2,125.00	2,125.00	25,508.00
C00405000	020401010201110201	1345	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,125.00	2,125.00	2,125.00	2,125.00	25,508.00
C00405000	020401010201110201	1400	8,448.00	8,446.00	8,446.00	8,446.00	8,446.00	8,446.00	8,446.00	8,445.00	8,444.00	8,444.00	8,444.00	8,444.00	101,345.00
C00405000	020401010201110201	1410	8,448.00	8,446.00	8,446.00	8,446.00	8,446.00	8,446.00	8,446.00	8,445.00	8,444.00	8,444.00	8,444.00	8,444.00	101,345.00
C00405000	020401010201110201	1412	3,251.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00	3,249.00	38,990.00
C00405000	020401010201110201	1413	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,134.00	2,133.00	2,133.00	2,133.00	2,133.00	25,604.00
C00405000	020401010201110201	1414	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
C00405000	020401010201110201	1415	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C00405000	020401010201110201	1416	563.00	563.00	563.00	563.00	563.00	563.00	563.00	562.00	562.00	562.00	562.00	562.00	6,751.00
D00401000	010304010101110101	1000	66,417.00	66,417.00	70,107.00	66,417.00	66,415.00	66,414.00	70,103.00	66,413.00	66,413.00	66,413.00	66,413.00	164,978.00	902,920.00
D00401000	010304010101110101	1100	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	577,164.00
D00401000	010304010101110101	1130	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	577,164.00
D00401000	010304010101110101	1131	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	48,097.00	577,164.00
D00401000	010304010101110101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010304010101110101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010304010101110101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010304010101110101	1300	0.00	0.00	3,690.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00	98,566.00	105,946.00
D00401000	010304010101110101	1320	0.00	0.00	3,690.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00	98,566.00	105,946.00
D00401000	010304010101110101	1321	0.00	0.00	3,690.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	11,070.00
D00401000	010304010101110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,876.00	94,876.00
D00401000	010304010101110101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010304010101110101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00401000	010304010101110101	1400	18,320.00	18,320.00	18,320.00	18,320.00	18,318.00	18,317.00	18,316.00	18,316.00	18,316.00	18,316.00	18,316.00	18,316.00	219,810.00
D00401000	010304010101110101	1410	18,320.00	18,320.00	18,320.00	18,320.00	18,318.00	18,317.00	18,316.00	18,316.00	18,316.00	18,316.00	18,316.00	18,316.00	219,810.00
D00401000	010304010101110101	1412	8,781.00	8,781.00	8,781.00	8,781.00	8,781.00	8,780.00	8,780.00	8,780.00	8,780.00	8,780.00	8,780.00	8,780.00	105,365.00
D00401000	010304010101110101	1413	6,529.00	6,529.00	6,529.00	6,529.00	6,529.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	6,528.00	78,340.00
D00401000	010304010101110101	1414	1,074.00	1,074.00	1,074.00	1,074.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	1,073.00	12,880.00
D00401000	010304010101110101	1415	873.00	873.00	873.00	873.00	873.00	873.00	872.00	872.00	872.00	872.00	872.00	872.00	10,470.00
D00401000	010304010101110101	1416	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,063.00	1,062.00	12,755.00
D00401000	010304010101110101	2000	10,795.00	10,795.00	10,792.00	10,792.00	10,792.00	10,792.00	10,791.00	10,791.00	10,789.00	10,789.00	10,789.00	10,793.00	129,500.00
D00401000	010304010101110101	2100	4,376.00	4,376.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,375.00	4,374.00	4,374.00	4,374.00	4,376.00	52,500.00
D00401000	010304010101110101	2110	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	23,750.00
D00401000	010304010101110101	2111	1,980.00	1,980.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	1,979.00	23,750.00
D00401000	010304010101110101	2140	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00	8,750.00
D00401000	010304010101110101	2141	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	731.00	8,750.00
D00401000	010304010101110101	2160	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

### VALLE DE CHALCO 4122

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00401000	010304010101110101	2161	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
D00401000	010304010101110101	2400	418.00	418.00	417.00	417.00	417.00	417.00	416.00	416.00	416.00	416.00	416.00	416.00	5,000.00
D00401000	010304010101110101	2460	105.00	105.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	1,250.00
D00401000	010304010101110101	2461	105.00	105.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	1,250.00
D00401000	010304010101110101	2490	313.00	313.00	313.00	313.00	313.00	313.00	312.00	312.00	312.00	312.00	312.00	312.00	3,750.00
D00401000	010304010101110101	2491	313.00	313.00	313.00	313.00	313.00	313.00	312.00	312.00	312.00	312.00	312.00	312.00	3,750.00
D00401000	010304010101110101	2600	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
D00401000	010304010101110101	2610	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
D00401000	010304010101110101	2611	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,666.00	1,666.00	1,666.00	1,666.00	20,000.00
D00401000	010304010101110101	2700	4,230.00	4,230.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	4,229.00	50,750.00
D00401000	010304010101110101	2710	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
D00401000	010304010101110101	2711	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
D00401000	010304010101110101	2730	730.00	730.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	8,750.00
D00401000	010304010101110101	2731	730.00	730.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	729.00	8,750.00
D00401000	010304010101110101	2900	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
D00401000	010304010101110101	2920	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
D00401000	010304010101110101	2921	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	104.00	106.00	1,250.00
D00401000	010304010101110101	3000	4,450.00	4,450.00	4,451.00	4,451.00	4,451.00	4,451.00	4,451.00	4,451.00	4,451.00	4,451.00	4,451.00	4,464.00	53,423.00
D00401000	010304010101110101	3100	645.00	645.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	7,750.00
D00401000	010304010101110101	3140	645.00	645.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	7,750.00
D00401000	010304010101110101	3141	645.00	645.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	646.00	7,750.00
D00401000	010304010101110101	3900	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,818.00	45,673.00
D00401000	010304010101110101	3980	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,805.00	3,818.00	45,673.00
D00401000	010304010101110101	3981	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,674.00	20,000.00
D00401000	010304010101110101	3982	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,139.00	2,144.00	25,673.00
<b>TOTAL</b>			<b>1,076,549.00</b>	<b>1,078,043.00</b>	<b>1,111,197.00</b>	<b>1,036,538.00</b>	<b>1,038,961.00</b>	<b>968,123.00</b>	<b>1,000,345.00</b>	<b>969,616.00</b>	<b>968,105.00</b>	<b>968,103.00</b>	<b>968,097.00</b>	<b>1,842,314.00</b>	<b>13,025,991.00</b>

DIRECTOR GENERAL DEL IMCUFIDE

SUBDIRECTORA DE ADMON. Y FINANZAS

MT. TERESITA DE J GARCIA RODRIGUEZ

LIC SARA CRISTINA MATAMOROS AGUILAR



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