



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	91,107,092.00	121,036.00	91,228,128.00	65,512,913.12	62,288,854.87	25,715,214.88
A01	Comunicación Social	10,207,774.00	0.00	10,207,774.00	9,233,007.53	9,071,085.74	974,766.47
A02	Derechos Humanos	1,542,778.00	0.00	1,542,778.00	1,390,986.13	1,309,559.69	151,791.87
B00	SINDICATURAS	4,307,325.00	0.00	4,307,325.00	4,288,420.47	4,219,842.52	18,904.53
C01	Regiduría I	2,461,657.00	-228,000.00	2,233,657.00	1,561,497.86	1,522,507.10	672,159.14
C02	Regiduría II	2,474,369.00	0.00	2,474,369.00	1,710,225.30	1,665,722.48	764,143.70
C03	Regiduría III	2,426,436.00	0.00	2,426,436.00	1,956,075.92	1,897,173.83	470,360.08
C04	Regiduría IV	2,490,455.00	0.00	2,490,455.00	1,475,475.92	1,448,892.88	1,014,979.08
C05	Regiduría V	2,494,736.00	0.00	2,494,736.00	2,162,050.82	2,109,802.34	332,685.18
C06	Regiduría VI	2,473,236.00	0.00	2,473,236.00	1,629,821.03	1,594,510.80	843,414.97
C07	Regiduría VII	2,505,536.00	0.00	2,505,536.00	1,382,006.52	1,364,763.39	1,123,529.48
C08	Regiduría VIII	2,494,336.00	0.00	2,494,336.00	3,044,680.29	2,909,666.57	-550,344.29
C09	Regiduría IX	2,498,336.00	0.00	2,498,336.00	2,195,350.27	2,132,744.66	302,985.73
C10	Regiduría X	2,502,036.00	0.00	2,502,036.00	1,728,128.48	1,694,809.56	773,907.52
C11	Regiduría XI	2,497,536.00	0.00	2,497,536.00	1,518,009.09	1,499,492.82	979,526.91
C12	Regiduría XII	2,105,874.00	0.00	2,105,874.00	1,985,905.86	1,953,479.70	119,968.14
C13	Regiduría XIII	2,489,036.00	0.00	2,489,036.00	1,797,987.03	1,731,570.44	691,048.97
D00	SECRETARIA DEL AYUNTAMIENTO	13,503,592.00	3,751,000.00	17,254,592.00	18,851,391.31	18,648,251.16	-1,596,799.31
E00	ADMINISTRACIÓN	23,898,574.00	2,074,393.00	25,972,967.00	36,786,724.65	35,469,576.75	-10,813,757.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	219,318,924.00	3,465,000.00	222,783,924.00	69,133,107.18	40,426,415.72	153,650,816.82
F01	Desarrollo Urbano y Servicios Públicos	4,632,683.00	0.00	4,632,683.00	4,745,652.19	4,577,739.03	-112,969.19
G00	ECOLOGÍA	6,634,937.00	480,000.00	7,114,937.00	6,995,466.15	6,817,127.06	119,470.85
H00	SERVICIOS PUBLICOS	42,729,068.00	13,020,614.00	55,749,682.00	69,751,062.34	61,046,585.33	-14,001,380.34
I00	PROMOCION SOCIAL	2,934,045.00	0.00	2,934,045.00	1,553,565.68	1,431,875.10	1,380,479.32
I01	Desarrollo Social	7,578,867.00	0.00	7,578,867.00	11,844,292.00	11,480,713.84	-4,265,425.00
J00	GOBIERNO MUNICIPAL	13,646,993.00	0.00	13,646,993.00	19,087,051.40	18,581,439.12	-5,440,058.40
K00	CONTRALORIA	4,402,094.00	0.00	4,402,094.00	4,537,644.63	4,455,363.44	-135,550.63
L00	TESORERIA	100,154,566.00	821,500.00	100,976,066.00	100,134,875.42	99,743,703.60	841,190.58
M00	CONSEJERIA JURIDICA	16,682,899.00	0.00	16,682,899.00	24,947,999.00	24,810,350.44	-8,265,100.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	13,756,772.00	-8,000.00	13,748,772.00	14,185,006.78	13,815,271.99	-436,234.78
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	16,686,773.00	0.00	16,686,773.00	15,196,668.66	10,451,936.42	1,490,104.34
P00	ATENCIÓN CIUDADANA	3,495,905.00	0.00	3,495,905.00	2,307,747.87	2,241,774.60	1,188,157.13
Q00	SEGURIDAD PUBLICA Y TRANSITO	172,348,613.00	1,791,453.49	174,140,066.49	164,077,026.98	154,531,851.38	10,063,039.51
R00	CASA DE LA CULTURA	4,284,663.00	0.00	4,284,663.00	4,863,286.59	4,596,589.59	-578,623.59
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,999,419.00	621,277.00	4,620,696.00	3,933,752.23	3,666,058.66	686,943.77
TOTAL DEL GASTO		809,767,935.00	25,910,273.49	835,678,208.49	677,504,862.70	617,207,102.62	158,173,345.79



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			6 = (3 - 4)			



PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. FCO. FERNANDO TENORIO CONTRERAS



SECRETARIO DEL H. AYUNTAMIENTO

LIC. ELISEO GÓMEZ LÓPEZ



TESORERO MUNICIPAL

L.A. VICTÓR HUGO BRAVO RAMIREZ