



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	120,375,321.00	-20,599,219.89	99,776,101.11	99,668,679.89	96,891,888.56	107,421.22
A01	Comunicación Social	13,160,418.00	1,853,793.85	15,014,211.85	14,965,622.90	14,752,035.99	48,588.95
A02	Derechos Humanos	2,119,570.00	423,740.61	2,543,310.61	2,391,032.23	2,360,674.17	152,278.38
B00	SINDICATURAS	6,066,837.00	467,141.49	6,533,978.49	6,352,819.42	6,279,607.60	181,159.07
C01	Regiduría I	3,835,160.00	-1,255,096.86	2,580,063.14	2,454,479.54	2,435,889.48	125,583.60
C02	Regiduría II	3,835,160.00	-820,174.73	3,014,985.27	2,900,780.80	2,853,900.61	114,204.47
C03	Regiduría III	3,835,160.00	-703,109.85	3,132,050.15	3,046,259.18	2,954,032.53	85,790.97
C04	Regiduría IV	3,835,160.00	-1,367,719.09	2,467,440.91	2,354,603.56	2,328,236.57	112,837.35
C05	Regiduría V	3,835,160.00	-235,149.12	3,600,010.88	3,464,491.58	3,416,402.58	135,519.30
C06	Regiduría VI	3,835,160.00	-1,240,417.16	2,594,742.84	2,445,065.50	2,427,538.63	149,677.34
C07	Regiduría VII	3,835,160.00	-1,633,581.75	2,201,578.25	2,076,597.82	2,056,336.88	124,980.43
C08	Regiduría VIII	3,835,160.00	1,297,713.12	5,132,873.12	5,052,882.24	5,004,263.42	79,990.88
C09	Regiduría IX	3,835,160.00	-357,827.34	3,477,332.66	3,339,701.90	3,307,688.64	137,630.76
C10	Regiduría X	3,835,160.00	-1,093,765.17	2,741,394.83	2,613,013.95	2,587,368.26	128,380.88
C11	Regiduría XI	3,835,160.00	-1,456,475.31	2,378,684.69	2,252,328.08	2,233,278.81	126,356.61
C12	Regiduría XII	3,317,744.00	-118,858.32	3,198,885.68	3,053,545.64	3,024,796.24	145,340.04
C13	Regiduría XIII	3,835,160.00	-641,126.62	3,194,033.38	3,054,119.55	3,022,554.38	139,913.83
D00	SECRETARIA DEL AYUNTAMIENTO	17,570,431.00	7,175,667.64	24,746,098.64	24,584,293.04	24,217,100.76	161,805.60
E00	ADMINISTRACIÓN	34,176,783.00	26,340,433.89	60,517,216.89	60,374,806.76	59,059,746.58	142,410.13
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	226,471,866.00	-8,454,058.87	218,017,807.13	217,702,733.28	174,373,234.76	315,073.85
F01	Desarrollo Urbano y Servicios Públicos	6,511,817.00	266,916.07	6,778,733.07	6,708,969.82	6,500,488.99	69,763.25
G00	ECOLOGÍA	9,312,130.00	1,634,916.30	10,947,046.30	10,732,818.07	10,538,298.09	214,228.23
H00	SERVICIOS PUBLICOS	59,498,411.00	43,785,811.60	103,284,222.60	103,239,793.41	92,131,005.95	44,429.19
I00	PROMOCION SOCIAL	4,131,027.00	-1,668,488.62	2,462,538.38	2,358,236.59	2,237,308.73	104,301.79
I01	Desarrollo Social	10,047,301.00	8,571,359.39	18,618,660.39	18,469,859.46	17,817,998.40	148,800.93
J00	GOBIERNO MUNICIPAL	18,983,853.00	8,176,541.02	27,160,394.02	26,973,822.07	26,597,919.02	186,571.95
K00	CONTRALORIA	6,148,474.00	865,094.62	7,013,568.62	6,849,415.70	6,780,065.34	164,152.92
L00	TESORERIA	131,568,014.00	5,141,984.11	136,709,998.11	136,389,195.66	135,303,685.50	320,802.45
M00	CONSEJERIA JURIDICA	18,641,886.00	11,226,759.32	29,868,645.32	29,617,760.11	29,424,525.70	250,885.21
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	19,523,824.00	2,124,354.75	21,648,178.75	21,192,760.48	20,705,517.92	455,418.27
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	23,013,246.00	1,140,273.27	24,153,519.27	23,649,227.80	22,685,414.46	504,291.47
P00	ATENCIÓN CIUDADANA	5,009,787.00	-422,627.06	4,587,159.94	4,342,254.32	4,234,220.86	244,905.62
Q00	SEGURIDAD PUBLICA Y TRANSITO	221,856,730.00	7,044,333.77	228,901,063.77	227,383,401.69	222,969,292.90	1,517,662.08
R00	CASA DE LA CULTURA	9,492,502.00	2,519,684.13	12,012,186.13	7,736,384.03	7,570,643.04	4,275,802.10
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,489,322.00	1,803,924.18	7,293,246.18	5,668,765.74	5,576,438.91	1,624,480.44
TOTAL DEL GASTO		1,018,509,214.00	89,792,747.37	1,108,301,961.37	1,095,460,521.81	1,026,659,399.26	12,841,439.56



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			6 = (3-4)			

PRESIDENCIA
PRESIDENTE MUNICIPAL
LIC. ARMANDO GARCÍA MÉNDEZ

Secretaria del Ayuntamiento
SECRETARIO DEL H. AYUNTAMIENTO
LIC. ELISEO GÓMEZ LÓPEZ

TESORERIA
TESORERO MUNICIPAL
LIC. VICTOR HUGO BRAVO RAMIREZ