



H. AYUNTAMIENTO  
**VALLE DE CHALCO**  
SOLIDARIDAD  
• 2019 - 2021 •



Historia y Cultura

*"2019, Año del Centésimo Aniversario Luctuoso de Emiliano Zapata Salazar. El Caudillo del Sur" el Bicentenario*

# Estado Analítico del Ejercicio del presupuesto de Egresos Clasificación Administrativa



Cuenta Pública 2018  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO VALLE DE CHALCO 0122

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	235,384,837.00	30,070,249.13	265,455,086.13	1,475,251.23	2,620,565.29	164,698,386.80	160,602,570.28	100,756,699.33
A02	DERECHOS HUMANOS	2,082,144.00	1,052,530.06	3,134,674.06	15,130.07	93,891.59	3,647,432.49	3,538,410.83	-512,758.43
B00	SINDICATURAS	7,654,755.00	939,262.89	8,594,017.89	16,035.75	381,947.25	7,459,246.78	7,459,263.78	736,771.11
C01	REGIDURÍA I	2,969,053.00	242,368.87	3,211,421.87	3,620.19	30,305.85	2,988,510.29	2,954,584.25	222,911.58
C02	REGIDURÍA II	2,862,594.00	257,079.46	3,119,673.46	3,254.92	17,522.97	2,851,996.95	2,831,219.06	267,676.51
C03	REGIDURÍA III	3,310,921.00	174,701.82	3,485,622.82	3,713.33	2,867.41	3,360,620.95	3,354,020.21	125,001.87
C04	REGIDURÍA IV	3,010,538.00	248,002.60	3,258,540.60	3,254.92	4,636.08	2,988,899.45	2,981,008.45	269,641.15
C05	REGIDURÍA V	2,958,935.00	235,396.89	3,194,331.89	3,713.33	7,254.93	3,001,054.36	2,990,086.10	193,277.53
C06	REGIDURÍA VI	2,672,629.00	180,770.41	2,853,399.41	3,254.92	5,085.21	2,525,265.96	2,516,925.83	328,133.45
C07	REGIDURÍA VII	2,921,396.00	619,804.95	3,541,200.95	3,254.92	43,718.64	3,842,260.22	3,795,286.86	-301,059.27
C08	REGIDURÍA VIII	3,685,886.00	225,131.80	3,891,019.80	4,171.65	17,656.80	3,970,525.07	3,948,686.82	-79,505.27
C09	REGIDURÍA IX	3,012,524.00	561,600.04	3,574,124.04	3,713.33	1,205.00	3,766,854.92	3,761,936.59	-192,730.88
C10	REGIDURÍA X	3,084,814.00	628,660.12	3,713,474.12	3,713.33	8,838.56	3,709,007.05	3,696,455.16	4,467.07
C11	REGIDURÍA XI	3,070,302.00	397,027.75	3,467,329.75	3,254.92	5,934.36	3,432,558.70	3,423,369.42	34,771.05
C12	REGIDURÍA XII	2,812,940.00	225,240.35	3,038,180.35	3,254.92	3,307.13	2,896,213.63	2,889,651.58	141,966.72
C13	REGIDURÍA XIII	3,142,145.00	280,513.20	3,422,658.20	3,713.33	82,441.25	3,324,049.18	3,237,894.60	96,609.02
D00	SECRETARÍA DEL AYUNTAMIENTO	23,961,774.00	1,832,529.20	25,794,303.20	38,746.70	139,096.55	23,926,168.01	23,748,324.76	1,698,135.19
E00	ADMINISTRACIÓN	42,582,598.00	5,469,735.47	48,052,334.47	457,843.64	437,669.42	48,947,265.12	48,051,752.06	-894,930.65
E01	PLANEACIÓN	5,983,832.00	859,583.13	5,943,415.13	19,228.59	57,813.31	5,908,520.10	5,831,478.20	34,895.03
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	335,036,463.00	-18,849,233.38	316,187,229.62	4,637,962.03	1,986,997.39	356,726,654.76	350,101,695.34	-40,539,425.14
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	7,445,682.00	1,467,311.83	8,912,993.83	1,935.22	124,937.10	7,786,583.44	7,639,711.12	1,146,410.39
G00	ECOLOGÍA	9,146,040.00	1,911,868.45	11,057,908.45	99,973.65	83,377.67	11,157,909.87	10,974,558.55	-100,201.42
H00	SERVICIOS PÚBLICOS	64,794,466.00	5,622,179.95	70,416,645.95	192,885.73	16,874,547.19	85,845,362.18	68,777,929.26	-15,428,716.23
I00	PROMOCIÓN SOCIAL	7,734,839.00	1,260,628.15	8,995,467.15	42,755.34	36,148.30	8,425,373.99	8,347,470.35	570,093.16
J00	DESARROLLO SOCIAL	11,745,420.00	2,129,900.83	13,875,320.83	23,043.45	268,030.47	12,199,392.24	11,908,318.32	1,675,928.59
J00	GOBIERNO MUNICIPAL	15,176,766.00	1,319,146.74	16,495,912.74	36,105.91	111,366.28	10,343,188.46	10,195,716.27	6,152,724.28
K00	CONTRALORÍA	5,968,392.00	207,014.15	6,175,406.15	41,072.32	52,848.47	4,362,187.22	4,268,266.43	1,813,218.93
L00	TESORERÍA	86,251,973.00	3,695,913.61	89,947,886.61	33,315.74	181,833.25	50,256,100.89	50,040,951.90	39,691,785.72
M00	CONSEJERÍA JURÍDICA	6,473,392.00	656,324.09	7,129,716.09	4,070.52	109,211.17	6,447,342.83	6,334,061.14	682,373.26
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	19,079,142.00	2,571,939.17	21,651,081.17	26,270.52	124,103.08	21,967,622.84	21,871,247.78	-316,541.67
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,476,753.00	736,650.55	4,213,403.55	12,366.04	64,055.04	4,933,828.42	4,857,407.34	-720,424.87
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	155,846,283.00	4,536,658.11	160,382,941.11	420,954.98	2,089,851.47	161,504,384.25	158,993,577.80	-1,121,445.14
R00	CASA DE LA CULTURA	4,409,056.00	1,168,409.34	5,577,465.34	21,033.97	77,630.33	6,844,101.21	6,745,436.91	-1,266,635.87
<b>TOTAL:</b>		<b>1,088,829,287.00</b>	<b>52,734,697.73</b>	<b>1,141,563,984.73</b>	<b>7,661,870.87</b>	<b>26,145,714.81</b>	<b>1,046,422,868.63</b>	<b>1,012,615,282.95</b>	<b>95,141,116.10</b>

C. FRANCISCO FERNANDO TENORIO CONTRERAS  
PRESIDENTE MUNICIPAL

C. YADIRA GÓMEZ AGUIRRE  
SÍNDICO MUNICIPAL

LIC. ELISEO GÓMEZ LÓPEZ  
SECRETARIO DEL H. AYUNTAMIENTO

LIC. VICTOR HUGO BRAVO RAMÍREZ  
TESORERO MUNICIPAL

