



**VALLE DE CHALCO 0122**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>534,278,666.00</b>	<b>94,109,188.77</b>	<b>628,387,854.77</b>	<b>617,338,518.69</b>	<b>597,721,565.27</b>	<b>11,049,336.08</b>
A. A00 PRESIDENCIA	116,625,765.00	-21,801,834.13	94,823,930.87	94,716,509.65	91,941,401.32	107,421.22
B. A01 Comunicación Social	12,941,082.00	1,770,675.52	14,711,757.52	14,663,168.57	14,450,103.66	48,588.95
C. A02 Derechos Humanos	1,844,434.00	458,315.34	2,302,749.34	2,161,515.06	2,131,389.00	141,234.28
D. B00 SINDICATURAS	5,462,013.00	394,874.70	5,856,887.70	5,678,336.75	5,606,720.93	178,550.95
E. C01 Regiduría I	3,371,252.00	-1,066,091.14	2,305,160.86	2,190,334.77	2,172,477.71	114,826.09
F. C02 Regiduría II	3,371,252.00	-633,844.08	2,737,407.92	2,633,845.74	2,587,698.55	103,562.18
G. C03 Regiduría III	3,371,252.00	-572,493.97	2,798,758.03	2,721,142.88	2,629,649.23	77,615.15
H. C04 Regiduría IV	3,371,252.00	-1,156,791.47	2,214,460.53	2,112,876.25	2,087,242.26	101,584.28
I. C05 Regiduría V	3,371,252.00	-171,356.89	3,199,895.11	3,069,568.65	3,022,212.65	130,326.46
J. C06 Regiduría VI	3,371,252.00	-1,033,348.89	2,337,903.11	2,199,687.73	2,182,893.86	138,215.38
K. C07 Regiduría VII	3,371,252.00	-1,399,384.12	1,971,867.88	1,859,563.45	1,840,035.51	112,304.43
L. C08 Regiduría VIII	3,371,252.00	1,198,753.51	4,570,005.51	4,495,825.02	4,447,939.20	74,180.49
M. C09 Regiduría IX	3,371,252.00	-252,296.25	3,118,955.75	2,988,100.44	2,956,820.18	130,855.31
N. C10 Regiduría X	3,371,252.00	-933,754.52	2,437,497.48	2,318,648.52	2,293,735.83	118,848.96
O. C11 Regiduría XI	3,371,252.00	-1,241,394.13	2,129,857.87	2,015,259.27	1,996,943.00	114,598.60
P. C12 Regiduría XII	2,853,836.00	2,201.62	2,856,037.62	2,718,332.94	2,690,316.54	137,704.68
Q. C13 Regiduría XIII	3,371,252.00	-480,099.92	2,891,152.08	2,760,370.03	2,729,537.86	130,782.05
R. D00 SECRETARIA DEL AYUNTAMIENTO	16,887,043.00	6,697,973.47	23,585,016.47	23,432,179.03	23,066,350.75	152,837.44
S. E00 ADMINISTRACIÓN	30,794,295.00	23,889,963.55	54,684,258.55	54,541,848.42	53,234,064.24	142,410.13
T. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	55,672,538.00	-20,219,489.97	35,453,048.03	35,168,585.56	34,016,719.04	284,462.47
U. F01 Desarrollo Urbano y Servicios Públicos	5,931,365.00	180,651.79	6,112,016.79	6,042,253.54	5,834,991.71	69,763.25
V. G00 ECOLOGÍA	8,551,762.00	1,653,878.82	10,205,640.82	10,001,827.52	9,808,583.54	203,813.30
W. H00 SERVICIOS PUBLICOS	26,328,595.00	43,756,962.20	70,085,557.20	70,041,128.01	63,504,319.56	44,429.19
X. I00 PROMOCION SOCIAL	3,810,207.00	-1,565,935.64	2,244,271.36	2,168,950.94	2,048,284.08	75,320.42
Y. I01 Desarrollo Social	9,266,629.00	7,671,640.70	16,938,269.70	16,789,468.77	16,139,464.71	148,800.93
Z. J00 GOBIERNO MUNICIPAL	16,878,813.00	7,791,418.97	24,670,231.97	24,492,421.85	24,119,304.80	177,810.12
AA. K00 CONTRALORIA	5,742,514.00	701,281.72	6,443,795.72	6,279,642.80	6,210,872.44	164,152.92
AB. L00 TESORERIA	79,842,758.00	14,409,368.38	94,252,126.38	93,931,323.93	92,847,612.77	320,802.45
AC. M00 CONSEJERIA JURIDICA	17,844,642.00	11,198,812.94	29,043,454.94	28,819,357.67	28,627,139.26	224,097.27
AD. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,429,128.00	2,194,786.59	19,623,914.59	19,220,528.90	18,735,695.34	403,385.69
AE. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	21,542,982.00	1,054,288.56	22,597,270.56	22,166,052.85	21,204,675.51	431,217.71
AF. P00 ATENCIÓN CIUDADANA	4,389,375.00	-217,256.43	4,172,118.57	3,974,994.85	3,867,280.39	197,123.72



**VALLE DE CHALCO 0122**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. Q00 SEGURIDAD PUBLICA Y TRANSITO	19,053,346.00	17,745,619.75	36,798,965.75	36,651,478.34	34,632,316.67	147,487.41
AH. R00 CASA DE LA CULTURA	9,048,694.00	2,303,129.61	11,351,823.61	7,076,021.51	6,911,325.52	4,275,802.10
AI. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,081,826.00	1,779,962.58	6,861,788.58	5,237,368.48	5,145,447.65	1,624,420.10
<b>II. GASTO ETIQUETADO</b>	<b>484,230,548.00</b>	<b>-4,316,441.40</b>	<b>479,914,106.60</b>	<b>478,122,003.12</b>	<b>428,937,833.99</b>	<b>1,792,103.48</b>
A. A00 PRESIDENCIA	3,749,556.00	1,202,614.24	4,952,170.24	4,952,170.24	4,950,487.24	0.00
B. A01 Comunicación Social	219,336.00	83,118.33	302,454.33	302,454.33	301,932.33	0.00
C. A02 Derechos Humanos	275,136.00	-34,574.73	240,561.27	229,517.17	229,285.17	11,044.10
D. B00 SINDICATURAS	604,824.00	72,266.79	677,090.79	674,482.67	672,886.67	2,608.12
E. C01 Regiduría I	463,908.00	-189,005.72	274,902.28	264,144.77	263,411.77	10,757.51
F. C02 Regiduría II	463,908.00	-186,330.65	277,577.35	266,935.06	266,202.06	10,642.29
G. C03 Regiduría III	463,908.00	-130,615.88	333,292.12	325,116.30	324,383.30	8,175.82
H. C04 Regiduría IV	463,908.00	-210,927.62	252,980.38	241,727.31	240,994.31	11,253.07
I. C05 Regiduría V	463,908.00	-63,792.23	400,115.77	394,922.93	394,189.93	5,192.84
J. C06 Regiduría VI	463,908.00	-207,068.27	256,839.73	245,377.77	244,644.77	11,461.96
K. C07 Regiduría VII	463,908.00	-234,197.63	229,710.37	217,034.37	216,301.37	12,676.00
L. C08 Regiduría VIII	463,908.00	98,959.61	562,867.61	557,057.22	556,324.22	5,810.39
M. C09 Regiduría IX	463,908.00	-105,531.09	358,376.91	351,601.46	350,868.46	6,775.45
N. C10 Regiduría X	463,908.00	-160,010.65	303,897.35	294,365.43	293,632.43	9,531.92
O. C11 Regiduría XI	463,908.00	-215,081.18	248,826.82	237,068.81	236,335.81	11,758.01
P. C12 Regiduría XII	463,908.00	-121,059.94	342,848.06	335,212.70	334,479.70	7,635.36
Q. C13 Regiduría XIII	463,908.00	-161,026.70	302,881.30	293,749.52	293,016.52	9,131.78
R. D00 SECRETARIA DEL AYUNTAMIENTO	683,388.00	477,694.17	1,161,082.17	1,152,114.01	1,150,750.01	8,968.16
S. E00 ADMINISTRACIÓN	3,382,488.00	2,450,470.34	5,832,958.34	5,832,958.34	5,825,682.34	0.00
T. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	170,799,328.00	11,765,431.10	182,564,759.10	182,534,147.72	140,356,515.72	30,611.38
U. F01 Desarrollo Urbano y Servicios Públicos	580,452.00	86,264.28	666,716.28	666,716.28	665,497.28	0.00
V. G00 ECOLOGÍA	760,368.00	-18,962.52	741,405.48	730,990.55	729,714.55	10,414.93
W. H00 SERVICIOS PUBLICOS	33,169,816.00	28,849.40	33,198,665.40	33,198,665.40	28,626,686.39	0.00
X. I00 PROMOCION SOCIAL	320,820.00	-102,552.98	218,267.02	189,285.65	189,024.65	28,981.37
Y. I01 Desarrollo Social	780,672.00	899,718.69	1,680,390.69	1,680,390.69	1,678,533.69	0.00
Z. J00 GOBIERNO MUNICIPAL	2,105,040.00	385,122.05	2,490,162.05	2,481,400.22	2,478,614.22	8,761.83
AA. K00 CONTRALORIA	405,960.00	163,812.90	569,772.90	569,772.90	569,192.90	0.00
AB. L00 TESORERIA	51,725,256.00	-9,267,384.27	42,457,871.73	42,457,871.73	42,456,072.73	0.00
AC. M00 CONSEJERIA JURIDICA	797,244.00	27,946.38	825,190.38	798,402.44	797,386.44	26,787.94



**VALLE DE CHALCO 0122**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AD. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,094,696.00	-70,431.84	2,024,264.16	1,972,231.58	1,969,822.58	52,032.58
AE. 000 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,470,264.00	85,984.71	1,556,248.71	1,483,174.95	1,480,738.95	73,073.76
AF. P00 ATENCIÓN CIUDADANA	620,412.00	-205,370.63	415,041.37	367,259.47	366,940.47	47,781.90
AG. Q00 SEGURIDAD PUBLICA Y TRANSITO	202,803,384.00	-10,701,285.98	192,102,098.02	190,731,923.35	188,336,976.23	1,370,174.67
AH. R00 CASA DE LA CULTURA	443,808.00	216,554.52	660,362.52	660,362.52	659,317.52	0.00
AI. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	407,496.00	23,961.60	431,457.60	431,397.26	430,991.26	60.34
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>1,018,509,214.00</b>	<b>89,792,747.37</b>	<b>1,108,301,961.37</b>	<b>1,095,460,521.81</b>	<b>1,026,659,399.26</b>	<b>12,841,439.56</b>

  
**PRESIDENCIA**  
PRESIDENTE MUNICIPAL  
  
LIC. ARMANDO GARCÍA MÉNDEZ

  
SECRETARIO DEL H. AYUNTAMIENTO  
**Secretaría del Ayuntamiento**  
  
LIC. ELISEO GÓMEZ LÓPEZ

  
**TESORERIA**  
TESORERO MUNICIPAL  
  
L.A. VICTOR HUGO BRAVO RAMIREZ