



**MUNICIPIO DE VALLE DE CHALCO SOLIDARIDAD, MÉXICO**  
**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019**

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>1,018,509,214.00</b>	<b>55,286,916.00</b>	<b>84,054,650.00</b>	<b>131,491,744.00</b>	<b>115,229,338.00</b>	<b>117,897,563.00</b>	<b>103,217,333.00</b>	<b>71,323,349.00</b>	<b>76,710,772.00</b>	<b>54,556,270.00</b>	<b>46,043,653.00</b>	<b>69,597,704.00</b>	<b>93,099,922.00</b>
<b>Servicios Personales</b>	<b>369,521,201.00</b>	<b>28,510,187.00</b>	<b>32,181,107.00</b>	<b>33,305,513.00</b>	<b>26,197,433.00</b>	<b>26,216,369.00</b>	<b>26,126,527.00</b>	<b>27,449,831.00</b>	<b>26,400,891.00</b>	<b>26,165,300.00</b>	<b>26,289,821.00</b>	<b>26,012,898.00</b>	<b>64,663,324.00</b>
Remuneraciones al Personal de Carácter Permanente	163,941,952.00	13,589,839.00	13,668,920.00	13,669,255.00	13,669,448.00	13,669,446.00	13,683,023.00	13,684,876.00	13,685,787.00	13,693,183.00	13,693,183.00	13,617,497.00	13,617,493.00
Remuneraciones al Personal de Carácter Transitorio	41,522,314.00	3,453,791.00	3,457,477.00	3,461,164.00	3,460,844.00	3,463,566.00	3,463,171.00	3,463,566.00	3,463,405.00	3,463,244.00	3,463,320.00	3,454,383.00	3,454,383.00
Remuneraciones Adicionales y Especiales	98,358,656.00	4,831,201.00	5,678,293.00	6,943,562.00	4,761,848.00	4,762,797.00	4,677,989.00	5,999,898.00	4,944,680.00	4,704,357.00	4,692,328.00	4,658,188.00	41,703,515.00
Seguridad Social	48,560,952.00	5,829,524.00	3,886,029.00	3,886,183.00	3,886,048.00	3,885,986.00	3,889,110.00	3,889,004.00	3,889,333.00	3,891,242.00	3,891,061.00	3,868,719.00	3,868,713.00
Otras Prestaciones Sociales y Económicas	16,019,335.00	712,666.00	5,397,222.00	5,252,183.00	326,079.00	343,408.00	320,088.00	319,319.00	324,520.00	320,108.00	456,763.00	320,945.00	1,926,054.00
Previsiones	-	-	-	-	-	-	-	-	-	-	-	-	-
Pago de Estímulos a Servidores Públicos	1,117,992.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00	93,166.00
<b>Materiales y Suministros</b>	<b>75,035,990.00</b>	<b>5,655,712.00</b>	<b>7,216,573.00</b>	<b>9,457,231.00</b>	<b>8,950,316.00</b>	<b>5,612,007.00</b>	<b>5,549,811.00</b>	<b>5,599,960.00</b>	<b>5,290,765.00</b>	<b>6,407,104.00</b>	<b>5,291,594.00</b>	<b>5,075,836.00</b>	<b>4,929,081.00</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	13,067,872.00	1,362,309.00	1,589,658.00	1,389,774.00	1,195,924.00	1,104,772.00	1,012,978.00	1,036,773.00	988,128.00	936,722.00	1,006,523.00	737,643.00	706,668.00
Alimentos y Utensilios	957,723.00	65,000.00	88,156.00	172,656.00	58,656.00	48,656.00	45,656.00	157,156.00	46,156.00	45,663.00	52,656.00	143,156.00	34,156.00
Materias Primas y Materiales de Producción y Comercialización	66,000.00	-	9,000.00	9,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	3,000.00
Materiales y Artículos de Construcción y de Reparación	2,179,735.00	123,287.00	423,700.00	759,288.00	233,665.00	118,331.00	53,742.00	78,415.00	29,500.00	66,363.00	131,000.00	49,414.00	113,030.00
Productos Químicos, Farmacéuticos y de Laboratorio	667,368.00	-	30,000.00	137,667.00	57,600.00	58,100.00	56,100.00	57,868.00	66,266.00	56,100.00	48,000.00	57,167.00	42,500.00
Combustibles, Lubricantes y Aditivos	46,640,764.00	3,535,364.00	3,981,400.00	3,376,400.00	3,974,400.00	3,971,400.00	3,970,400.00	3,981,400.00	3,972,400.00	3,970,400.00	3,969,400.00	3,969,400.00	3,968,400.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	5,249,942.00	381,666.00	498,992.00	373,566.00	2,408,174.00	56,066.00	236,066.00	23,566.00	41,566.00	1,210,574.00	3,066.00	8,574.00	8,066.00
Materiales y Suministros para Seguridad	3,295,548.00	1,000.00	19,000.00	2,615,000.00	652,548.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Herramientas, Refacciones y Accesorios Menores	2,911,038.00	187,086.00	576,667.00	623,880.00	363,349.00	247,682.00	167,869.00	257,782.00	139,749.00	114,282.00	73,949.00	106,482.00	52,261.00
<b>Servicios Generales</b>	<b>136,766,162.00</b>	<b>11,885,384.00</b>	<b>11,707,707.00</b>	<b>12,515,318.00</b>	<b>12,174,833.00</b>	<b>11,882,131.00</b>	<b>9,258,276.00</b>	<b>12,345,096.00</b>	<b>8,687,161.00</b>	<b>9,223,634.00</b>	<b>8,483,205.00</b>	<b>13,500,937.00</b>	<b>15,102,480.00</b>
Servicios Básicos	34,050,232.00	2,279,280.00	3,329,632.00	2,289,632.00	3,280,632.00	2,279,632.00	3,279,632.00	2,504,632.00	3,279,632.00	2,285,632.00	3,279,632.00	2,280,632.00	3,681,632.00
Servicios de Arrendamiento	18,857,928.00	133,155.00	151,659.00	2,531,663.00	1,833,161.00	2,314,663.00	1,822,661.00	1,094,661.00	1,881,661.00	1,811,161.00	1,825,661.00	1,822,161.00	1,635,661.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	24,983,533.00	2,018,517.00	3,010,160.00	1,342,460.00	1,060,172.00	1,120,872.00	1,040,172.00	5,942,833.00	936,122.00	825,932.00	879,722.00	1,034,222.00	5,772,349.00
Servicios Financieros, Bancarios y Comerciales	6,125,010.00	2,746,608.00	16,667.00	715,000.00	681,666.00	422,069.00	340,000.00	310,000.00	190,000.00	190,000.00	171,000.00	171,000.00	171,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	3,758,507.00	114,322.00	413,532.00	665,199.00	1,617,232.00	475,299.00	60,132.00	88,099.00	92,732.00	142,983.00	34,732.00	39,897.00	14,348.00
Servicios de Comunicación Social y Publicidad	16,536,726.00	1,459,366.00	2,456,700.00	1,768,268.00	1,116,647.00	1,107,664.00	1,396,900.00	1,238,166.00	1,092,500.00	1,535,768.00	1,090,079.00	1,253,668.00	1,021,000.00
Servicios de Traslado y Viajes	1,579,023.00	120,873.00	287,050.00	90,750.00	130,150.00	181,850.00	55,950.00	159,250.00	142,350.00	77,050.00	176,050.00	86,150.00	71,550.00
Servicios Oficiales	17,493,546.00	1,554,753.00	873,453.00	720,952.00	1,619,952.00	3,158,452.00	486,222.00	142,952.00	284,452.00	1,568,452.00	242,452.00	6,300,452.00	811,002.00
Otros Servicios Generales	13,381,657.00	1,458,510.00	1,168,854.00	2,391,394.00	835,221.00	821,630.00	776,607.00	864,503.00	787,712.00	786,656.00	783,877.00	782,755.00	1,923,938.00
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>155,905,516.00</b>	<b>8,125,000.00</b>	<b>15,363,040.00</b>	<b>18,981,000.00</b>	<b>8,685,000.00</b>	<b>20,556,500.00</b>	<b>7,246,000.00</b>	<b>11,549,000.00</b>	<b>16,415,000.00</b>	<b>11,896,476.00</b>	<b>5,175,000.00</b>	<b>24,192,500.00</b>	<b>7,721,000.00</b>
Transferencias Internas y Asignaciones al Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Resto del Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	91,078,040.00	8,085,000.00	15,303,040.00	4,077,000.00	4,576,000.00	12,525,000.00	3,577,000.00	3,645,000.00	13,525,000.00	3,598,000.00	3,585,000.00	13,525,000.00	5,067,000.00





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	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Costo por Coberturas	-	-	-	-	-	-	-	-	-	-	-	-	-
Apoyos Financieros	-	-	-	-	-	-	-	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	1,100,000.00	-	650,000.00	100,000.00	100,000.00	100,000.00	100,000.00	50,000.00	-	-	-	-	-