



VALLE DE CHALCO 0122
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020
 (P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	626,243,891.00	38,155,371.07	664,399,262.07	633,696,666.18	584,593,979.84	30,702,595.89
A. A00 PRESIDENCIA	71,600,336.00	-4,405,705.63	67,194,630.37	65,230,039.24	61,355,853.67	1,964,591.13
B. A02 Derechos Humanos	1,506,948.00	1,378,220.62	2,885,168.62	2,296,996.45	2,204,020.06	588,172.17
C. B00 SINDICATURAS	3,393,506.00	2,224,203.86	5,617,709.86	5,013,391.33	4,753,989.89	604,318.53
D. C01 Regiduría I	1,922,800.00	962,838.78	2,885,638.78	2,582,826.22	2,487,916.78	302,812.56
E. C02 Regiduría II	1,801,967.00	2,192,860.97	3,994,827.97	3,568,365.03	3,464,490.91	426,462.94
F. C03 Regiduría III	1,905,523.00	808,887.86	2,714,410.86	2,480,997.66	2,422,231.23	233,413.20
G. C04 Regiduría IV	1,659,070.00	662,203.05	2,321,273.05	2,141,471.62	2,043,310.66	179,801.43
H. C05 Regiduría V	2,014,813.00	2,286,440.87	4,301,253.87	3,987,000.63	3,872,229.45	314,253.24
I. C06 Regiduría VI	1,814,800.00	595,430.55	2,410,230.55	2,102,748.02	2,008,931.35	307,482.53
J. C07 Regiduría VII	2,851,252.00	-527,106.72	2,324,145.28	1,972,562.61	1,886,705.55	351,582.67
K. C08 Regiduría VIII	2,825,834.00	3,606,746.55	6,432,580.55	6,133,032.12	6,002,186.87	299,548.43
L. C09 Regiduría IX	2,042,932.00	1,710,306.57	3,753,238.57	3,473,344.15	3,378,836.06	279,894.42
M. C10 Regiduría X	1,789,302.00	1,025,005.89	2,814,307.89	2,481,695.09	2,371,995.04	332,612.80
N. C11 Regiduría XI	1,899,365.00	862,509.02	2,761,874.02	2,537,196.89	2,371,299.08	224,677.13
O. C12 Regiduría XII	2,545,455.00	761,957.60	3,307,412.60	2,838,572.72	2,760,439.67	468,839.88
P. C13 Regiduría XIII	2,737,111.00	1,051,344.88	3,788,455.88	3,356,919.11	3,244,968.40	431,536.77
Q. D00 SECRETARIA DEL AYUNTAMIENTO	34,435,831.00	1,968,668.00	36,404,499.00	35,595,947.23	25,743,032.16	808,551.77
R. E00 ADMINISTRACIÓN	47,737,787.00	8,277,656.35	56,015,443.35	54,590,484.36	52,123,309.26	1,424,958.99
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	60,715,100.00	-25,761,129.46	34,953,970.54	31,857,227.74	27,200,741.78	3,096,742.80
T. F01 Desarrollo Urbano y Servicios Públicos	4,546,931.00	5,526,276.65	10,073,207.65	9,635,953.52	7,440,792.42	437,254.13
U. G00 ECOLOGÍA	8,195,052.00	1,412,089.33	9,607,141.33	8,392,103.44	8,112,024.59	1,215,037.89
V. H00 SERVICIOS PUBLICOS	34,756,301.00	32,996,357.81	67,752,658.81	67,136,844.46	53,302,743.92	615,814.35
W. I00 PROMOCION SOCIAL	1,950,964.00	564,227.49	2,515,191.49	1,774,360.58	1,690,769.81	740,830.91
X. I01 Desarrollo Social	47,048,784.00	-1,791,560.25	45,257,223.75	43,068,209.78	42,500,133.89	2,189,013.97
Y. J00 GOBIERNO MUNICIPAL	19,705,087.00	6,716,615.63	26,421,702.63	24,336,835.13	23,394,688.18	2,084,867.50
Z. K00 CONTRALORIA	5,216,837.00	3,842,955.03	9,059,792.03	7,918,783.89	7,633,869.84	1,141,008.14
AA. L00 TESORERIA	122,700,372.00	-17,422,950.92	105,277,421.08	103,350,330.05	101,989,798.71	1,927,091.03
AB. M00 CONSEJERIA JURIDICA	31,221,625.00	-3,734,896.84	27,486,728.16	26,370,985.17	24,644,757.77	1,115,742.99
AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	9,726,548.00	4,993,219.10	14,719,767.10	13,183,849.02	12,694,560.06	1,535,918.08
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	30,318,526.00	24,466,801.86	54,785,327.86	53,284,110.53	51,285,525.05	1,501,217.33
AE. P00 ATENCIÓN CIUDADANA	1,270,375.00	673,688.28	1,944,063.28	1,612,293.00	1,509,052.50	331,770.28
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	34,915,281.00	-10,440,943.73	24,474,337.27	23,350,600.36	22,610,010.24	1,123,736.91



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. R00 CASA DE LA CULTURA	9,892,144.00	-1,502,955.07	8,389,188.93	7,748,607.06	7,043,184.10	640,581.87
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	6,132,143.00	-932,295.94	5,199,847.06	4,190,162.11	3,407,170.42	1,009,684.95
AI. T00 PROTECCIÓN CIVIL	11,447,189.00	-6,892,596.97	4,554,592.03	4,101,819.86	3,638,410.47	452,772.17
II. GASTO ETIQUETADO	537,570,050.00	180,675,583.23	718,245,633.23	716,292,239.36	579,550,114.78	1,953,393.87
A. A00 PRESIDENCIA	6,799,236.00	9,890,582.22	16,689,818.22	16,558,320.56	16,049,694.58	131,497.66
B. A02 Derechos Humanos	142,571.00	205,811.28	348,382.28	342,633.94	312,954.42	5,748.34
C. B00 SINDICATURAS	377,974.00	482,608.39	860,582.39	851,946.39	787,833.29	8,636.00
D. C01 Regiduría I	244,816.00	163,934.59	408,750.59	403,862.43	369,605.37	4,888.16
E. C02 Regiduría II	239,615.00	226,049.48	465,664.48	461,165.05	425,564.29	4,499.43
F. C03 Regiduría III	248,559.00	176,208.18	424,767.18	421,058.18	387,553.42	3,709.00
G. C04 Regiduría IV	226,414.00	124,493.74	350,907.74	345,782.11	318,898.23	5,125.63
H. C05 Regiduría V	283,032.00	401,076.55	684,108.55	677,973.50	622,145.96	6,135.05
I. C06 Regiduría VI	222,765.00	115,568.13	338,333.13	335,388.13	309,262.03	2,945.00
J. C07 Regiduría VII	414,799.00	25,628.78	440,427.78	307,643.06	281,896.76	132,784.72
K. C08 Regiduría VIII	405,549.00	706,514.05	1,112,063.05	1,106,340.05	1,007,584.09	5,723.00
L. C09 Regiduría IX	282,066.00	270,844.93	552,910.93	546,886.55	499,131.41	6,024.38
M. C10 Regiduría X	241,383.00	177,297.83	418,680.83	414,547.39	380,217.37	4,133.44
N. C11 Regiduría XI	278,040.00	133,387.69	411,427.69	404,732.69	370,661.81	6,695.00
O. C12 Regiduría XII	358,184.00	90,554.51	448,738.51	444,402.51	408,962.09	4,336.00
P. C13 Regiduría XIII	382,048.00	105,046.37	487,094.37	477,585.17	432,979.67	9,509.20
Q. D00 SECRETARIA DEL AYUNTAMIENTO	15,993,201.00	-4,552,812.29	11,440,388.71	11,432,959.71	3,326,033.90	7,429.00
R. E00 ADMINISTRACIÓN	11,591,856.00	14,959,455.58	26,551,311.58	26,503,516.86	14,477,594.78	47,794.72
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	214,085,687.00	33,375,486.19	247,461,173.19	247,370,354.84	211,133,020.77	90,818.35
T. F01 Desarrollo Urbano y Servicios Públicos	519,996.00	5,951,449.10	6,471,445.10	6,464,808.10	6,394,973.54	6,637.00
U. G00 ECOLOGÍA	964,126.00	1,821,947.47	2,786,073.47	2,711,655.61	2,602,997.21	74,417.86
V. H00 SERVICIOS PUBLICOS	37,350,852.00	75,615,009.61	112,965,861.61	112,776,191.57	42,752,677.33	189,670.04
W. I00 PROMOCION SOCIAL	234,747.00	25,257.90	260,004.90	218,701.98	202,151.86	41,302.92
X. I01 Desarrollo Social	3,431,176.00	1,028,555.18	4,459,731.18	4,228,055.98	3,853,873.20	231,675.20
Y. J00 GOBIERNO MUNICIPAL	2,801,376.00	693,229.60	3,494,605.60	3,441,375.98	3,122,069.60	53,229.62
Z. K00 CONTRALORIA	504,563.00	1,876,916.17	2,381,479.17	2,378,321.17	1,178,079.70	3,158.00
AA. L00 TESORERIA	61,356,459.00	799,833.73	62,156,292.73	62,145,789.73	61,919,118.47	10,503.00
AB. M00 CONSEJERIA JURIDICA	749,594.00	489,281.12	1,238,875.12	1,233,224.12	1,123,741.36	5,651.00
AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,380,767.00	497,348.90	1,878,115.90	1,826,551.14	1,692,718.06	51,564.76



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AD. 000 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,584,717.00	5,163,352.15	6,748,069.15	6,637,737.59	6,425,920.99	110,331.56
AE. P00 ATENCIÓN CIUDADANA	140,028.00	137,509.42	277,537.42	277,006.42	251,535.62	531.00
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	164,077,024.00	27,619,215.26	191,696,239.26	191,202,783.27	185,075,882.98	493,455.99
AG. R00 CASA DE LA CULTURA	756,500.00	272,050.41	1,028,550.41	1,006,324.45	925,849.81	22,225.96
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	432,516.00	253,672.67	686,188.67	581,947.88	539,303.94	104,240.79
AI. T00 PROTECCIÓN CIVIL	8,467,814.00	1,353,218.34	9,821,032.34	9,754,665.25	9,587,626.87	66,367.09
III. TOTAL DE EGRESOS (III = I + II)	1,163,813,941.00	218,830,954.30	1,382,644,895.30	1,349,988,905.54	1,164,144,094.62	32,655,989.76

PRESIDENTE MUNICIPAL

LIC. ARMANDO GARCÍA MÉNDEZ



SECRETARIO DEL H. AYUNTAMIENTO

LIC. ELISEO GÓMEZ LÓPEZ



ENCARGADO DE DESPACHO DE LA TESORERÍA

DAVID EPIFANIO JIJÓN CASTRO

