



H. AYUNTAMIENTO
VALLE DE CHALCO
SOLIDARIDAD
• 2019 - 2021 •



“2020, Año de Laura Méndez de Cuenca; emblema de la mujer Mexiquense”

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

Av. Alfredo del Mazo s/n, Av. Tezozomoc Col. Alfredo Baranda, Valle de Chalco Solidaridad,
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H. AYUNTAMIENTO VALLE DE CHALCO SOLIDARIDAD



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VALLE DE CHALCO 0122

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	120,375,321.00	-20,599,219.89	99,776,101.11	0.00	2,776,791.33	99,668,679.89	96,891,888.56	107,421.22
A01 COMUNICACIÓN SOCIAL	13,160,418.00	1,653,793.85	15,014,211.85	0.00	213,586.91	14,965,622.90	14,752,035.99	48,588.95
A02 DERECHOS HUMANOS	2,119,570.00	423,740.61	2,543,310.61	0.00	30,358.06	2,391,032.23	2,360,674.17	152,278.38
B00 SINDICATURAS	6,066,837.00	467,141.49	6,533,978.49	0.00	73,211.62	6,352,819.42	6,279,607.60	181,159.07
C01 REGIDURÍA I	3,835,160.00	-1,255,096.86	2,580,063.14	0.00	18,590.06	2,454,479.54	2,435,889.48	125,583.60
C02 REGIDURÍA II	3,835,160.00	-820,174.73	3,014,985.27	0.00	46,880.19	2,900,780.80	2,853,900.61	114,204.47
C03 REGIDURÍA III	3,835,160.00	-703,109.85	3,132,050.15	0.00	92,226.65	3,046,259.16	2,954,032.53	85,790.97
C04 REGIDURÍA IV	3,835,160.00	-1,367,719.09	2,467,440.91	0.00	26,366.99	2,354,603.56	2,328,236.57	112,837.35
C05 REGIDURÍA V	3,835,160.00	-235,149.12	3,600,010.88	0.00	48,089.00	3,464,491.56	3,416,402.58	135,519.30
C06 REGIDURÍA VI	3,835,160.00	-1,240,417.16	2,594,742.84	0.00	17,526.87	2,445,065.50	2,427,538.63	149,677.34
C07 REGIDURÍA VII	3,835,160.00	-1,633,561.75	2,201,598.25	0.00	20,260.94	2,076,597.62	2,056,336.88	124,960.43
C08 REGIDURÍA VIII	3,835,160.00	1,297,713.12	5,132,873.12	0.00	48,618.82	5,052,882.24	5,004,263.42	79,990.88
C09 REGIDURÍA IX	3,835,160.00	-357,827.34	3,477,332.66	0.00	32,013.26	3,339,701.90	3,307,688.64	137,630.76
C10 REGIDURÍA X	3,835,160.00	-1,093,765.17	2,741,394.83	0.00	25,645.89	2,613,013.95	2,567,368.26	128,380.88
C11 REGIDURÍA XI	3,835,160.00	-1,456,475.31	2,378,684.69	0.00	19,049.27	2,252,328.06	2,233,278.81	126,356.61
C12 REGIDURÍA XII	3,317,744.00	-118,858.32	3,198,885.68	0.00	28,749.40	3,053,545.64	3,022,796.24	145,340.04
C13 REGIDURÍA XIII	3,835,160.00	-641,126.62	3,194,033.38	0.00	31,565.17	3,054,119.55	3,022,554.38	139,913.83
D00 SECRETARÍA DEL AYUNTAMIENTO	17,570,431.00	7,175,667.64	24,746,098.64	0.00	367,192.28	24,594,293.04	24,217,100.76	161,805.60
E00 ADMINISTRACIÓN	34,176,783.00	26,340,433.89	60,517,216.89	0.00	1,315,060.18	60,374,806.76	59,059,746.58	142,410.13
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	226,471,866.00	-8,454,058.87	218,017,807.13	0.00	43,329,498.52	217,702,733.26	174,373,234.76	315,073.85
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	6,511,817.00	266,916.07	6,778,733.07	0.00	208,480.83	6,708,969.82	6,500,488.99	69,763.25
G00 ECOLOGÍA	9,312,130.00	1,634,916.30	10,947,046.30	0.00	194,519.98	10,732,818.07	10,538,298.09	214,228.23
H00 SERVICIOS PÚBLICOS	59,496,411.00	43,785,811.60	103,282,222.60	0.00	11,108,787.46	103,239,793.41	92,131,005.95	44,429.19
I00 PROMOCIÓN SOCIAL	4,131,027.00	-1,668,486.62	2,462,540.38	0.00	120,927.86	2,358,236.59	2,237,308.73	104,301.79
ID01 DESARROLLO SOCIAL	10,047,301.00	8,571,359.36	18,618,660.36	0.00	651,861.06	18,469,859.46	17,817,998.40	148,800.93
J00 GOBIERNO MUNICIPAL	18,983,853.00	8,176,541.02	27,160,394.02	0.00	375,903.05	26,973,822.07	26,597,919.02	196,571.95
K00 CONTRALORIA	6,148,474.00	865,094.62	7,013,568.62	0.00	69,350.36	6,849,415.70	6,780,065.34	164,152.92
L00 TESORERIA	131,568,014.00	5,141,984.11	136,709,998.11	0.00	1,085,510.16	136,389,195.66	135,303,685.50	320,802.45
M00 CONSEJERÍA JURÍDICA	18,641,886.00	11,226,759.32	29,868,645.32	0.00	193,234.41	29,617,780.11	29,424,525.70	250,885.21
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	19,523,824.00	2,124,354.75	21,648,178.75	0.00	487,242.56	21,192,780.48	20,705,517.92	455,418.27
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	23,013,246.00	1,140,273.27	24,153,519.27	0.00	963,813.34	23,649,227.80	22,685,414.46	504,291.47
P00 ATENCIÓN CIUDADANA	5,009,787.00	-422,627.06	4,587,159.94	0.00	108,033.46	4,342,254.32	4,234,220.86	244,905.62
Q00 SEGURIDAD PÚBLICA Y TRANSITO	221,856,730.00	7,044,333.77	228,901,063.77	0.00	4,414,108.79	227,383,401.69	222,969,292.90	1,517,662.08
R00 CASA DE LA CULTURA	9,492,502.00	2,519,684.13	12,012,186.13	0.00	165,740.99	7,736,384.03	7,570,643.04	4,275,802.10
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,489,322.00	1,803,924.18	7,293,246.18	0.00	92,326.83	5,668,765.74	5,576,438.91	1,624,480.44
TOTAL	1,018,509,214.00	89,792,747.37	1,108,301,961.37	0.00	68,801,122.55	1,095,460,521.81	1,026,659,399.26	12,841,439.56



Lic. Armando García Méndez
 Presidente Municipal



C. Yadira Gómez Aguilera
 Síndico Municipal

Lic. Víctor Hugo Bravo Ramírez
 Tesorero Municipal



Lic. Eliseo Gómez López
 Secretario Municipal