



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	17,079,358.00	1,480,576.05	18,559,934.05	12,396,532.86	11,877,247.61	6,163,401.19
A02	Derechos Humanos	1,288,927.00	123,304.92	1,412,231.92	719,482.36	695,391.18	692,749.56
B00	SINDICATURAS	1,308,966.00	125,880.97	1,434,846.97	1,270,066.72	1,232,011.83	164,780.25
C01	Regiduría I	742,144.00	0.00	742,144.00	720,533.40	699,609.77	21,610.60
C02	Regiduría II	884,304.00	0.00	884,304.00	857,066.56	837,725.79	27,237.44
C03	Regiduría III	687,617.00	0.00	687,617.00	657,650.14	627,324.54	29,966.86
C04	Regiduría IV	629,977.00	0.00	629,977.00	573,141.27	557,181.30	56,835.73
C05	Regiduría V	1,022,010.00	0.00	1,022,010.00	1,154,630.78	1,122,527.44	-132,620.78
C06	Regiduría VI	627,618.00	0.00	627,618.00	563,173.47	546,513.42	64,444.53
C07	Regiduría VII	558,710.00	0.00	558,710.00	546,095.07	530,439.39	12,614.93
C08	Regiduría VIII	1,527,123.00	0.00	1,527,123.00	1,670,998.91	1,607,883.92	-143,875.91
C09	Regiduría IX	911,818.00	0.00	911,818.00	1,027,777.26	1,000,467.99	-115,959.26
C10	Regiduría X	689,100.00	0.00	689,100.00	686,558.01	663,030.64	2,541.99
C11	Regiduría XI	805,728.00	0.00	805,728.00	795,477.09	775,214.07	10,250.91
C12	Regiduría XII	799,329.00	0.00	799,329.00	767,827.54	746,142.90	31,501.46
C13	Regiduría XIII	880,681.00	0.00	880,681.00	904,364.78	879,258.16	-23,683.78
D00	SECRETARIA DEL AYUNTAMIENTO	19,739,524.00	800,000.00	20,539,524.00	4,405,265.80	4,339,185.85	16,134,258.20
E00	ADMINISTRACIÓN	49,788,927.00	-12,256,631.00	37,532,296.00	27,743,347.32	27,106,683.96	9,788,948.68
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	72,625,241.00	-9,929,678.86	62,695,562.14	35,070,193.13	27,261,110.55	27,625,369.01
F01	Desarrollo Urbano y Servicios Públicos	4,280,855.00	6,588,120.00	10,868,975.00	3,986,297.18	3,919,133.38	6,882,677.82
G00	ECOLOGÍA	2,392,122.00	1,098,499.84	3,490,621.84	2,868,174.10	2,810,359.53	622,447.74
H00	SERVICIOS PUBLICOS	98,944,526.00	0.00	98,944,526.00	19,822,083.16	10,529,713.91	79,122,442.84
I00	PROMOCION SOCIAL	524,254.00	14,852.72	539,106.72	448,508.18	439,349.21	90,598.54
I01	Desarrollo Social	5,520,955.00	4,910.37	5,525,865.37	6,899,581.33	6,720,332.56	-1,373,715.96
J00	GOBIERNO MUNICIPAL	4,961,324.00	521,956.00	5,483,280.00	5,796,037.05	5,632,756.73	-312,757.05
K00	CONTRALORIA	3,405,028.00	0.00	3,405,028.00	3,154,682.35	3,085,293.82	250,345.65
L00	TESORERIA	40,013,931.00	13,645,331.37	53,659,262.37	40,786,299.21	40,672,124.58	12,872,963.16
M00	CONSEJERIA JURIDICA	2,478,738.00	17,500.51	2,496,238.51	4,330,540.82	4,263,276.62	-1,834,302.31
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,572,295.00	0.00	3,572,295.00	4,064,451.62	3,985,421.51	-492,156.62
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	12,647,798.00	-1,077,062.03	11,570,735.97	12,916,934.43	12,720,399.13	-1,346,198.46
P00	ATENCIÓN CIUDADANA	744,023.00	0.00	744,023.00	609,690.51	588,021.23	134,332.49
Q00	SEGURIDAD PUBLICA Y TRANSITO	44,523,927.00	0.00	44,523,927.00	40,673,528.79	39,308,098.57	3,850,398.21
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,157,543.00	0.00	3,157,543.00	1,774,795.32	1,737,011.04	1,382,747.68
T00	PROTECCIÓN CIVIL	3,709,319.00	0.00	3,709,319.00	2,916,761.94	2,819,722.71	792,557.06
TOTAL DEL GASTO		403,473,740.00	1,157,560.86	404,631,300.86	243,578,548.46	222,335,964.84	161,052,752.40



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	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
			6=(3-4)			

