



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VALLE DE CHALCO 0122

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	50,073,419.00	7,181,205.16	57,254,624.16	0.00	16,509,819.95	82,358,559.40	65,848,739.45	-25,103,935.24
A02	DERECHOS HUMANOS	5,362,599.00	-883,796.71	4,478,802.29	0.00	242,290.72	3,748,577.62	3,506,286.90	730,224.67
B00	SINDICATURAS	4,419,585.00	1,002,591.17	5,422,176.17	0.00	119,633.69	5,779,758.39	5,660,124.70	-357,582.22
C01	REGIDURÍA I	2,855,191.00	484,739.41	3,339,930.41	0.00	117,291.82	3,383,956.05	3,266,664.23	-44,025.64
C02	REGIDURÍA II	3,392,155.00	445,316.72	3,837,471.72	0.00	71,442.33	3,444,127.54	3,372,685.21	393,344.18
C03	REGIDURÍA III	2,575,633.00	453,486.30	3,029,119.30	0.00	91,538.19	3,009,316.63	2,917,778.44	19,802.67
C04	REGIDURÍA IV	2,199,083.00	327,000.99	2,526,083.99	0.00	31,861.15	2,402,756.05	2,370,894.90	123,327.94
C05	REGIDURÍA V	4,063,407.00	673,277.22	4,736,684.22	0.00	110,995.82	4,688,384.62	4,577,388.60	48,299.60
C06	REGIDURÍA VI	2,271,624.00	352,725.79	2,624,349.79	0.00	65,257.86	2,478,596.81	2,413,308.95	145,782.98
C07	REGIDURÍA VII	2,156,674.00	325,512.55	2,482,186.55	0.00	30,525.22	2,341,583.54	2,311,058.32	140,603.01
C08	REGIDURÍA VIII	6,313,164.00	790,808.42	7,103,972.42	0.00	189,408.19	6,281,561.45	6,092,153.26	822,410.97
C09	REGIDURÍA IX	3,784,598.00	582,177.66	4,366,775.66	0.00	227,696.75	4,036,559.17	3,808,872.42	330,216.49
C10	REGIDURÍA X	2,681,243.00	499,048.60	3,180,291.60	0.00	58,991.42	3,455,201.66	3,896,210.24	-274,910.06
C11	REGIDURÍA XI	2,723,046.00	384,247.10	3,107,293.10	0.00	74,139.52	2,919,845.80	2,845,706.28	187,447.30
C12	REGIDURÍA XII	3,034,041.00	426,708.83	3,460,749.83	0.00	119,807.37	3,186,761.41	3,096,954.04	273,988.42
C13	REGIDURÍA XIII	3,572,527.00	637,167.03	4,209,694.03	0.00	207,219.38	4,217,450.66	4,010,231.28	-7,756.63
D00	SECRETARÍA DEL AYUNTAMIENTO	26,094,194.00	2,321,072.90	28,415,266.90	0.00	374,417.96	20,547,950.73	20,173,532.77	7,867,316.17
E00	ADMINISTRACIÓN	134,505,665.00	-25,138,913.96	109,366,751.04	0.00	18,655,344.59	135,017,415.07	116,362,070.48	-25,650,644.03
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	217,884,553.00	-14,090,300.79	203,794,252.21	0.00	2,770,212.98	168,463,895.10	165,693,682.12	35,330,357.11
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	10,773,625.00	13,063,500.27	23,837,125.27	0.00	309,905.60	21,098,352.94	20,788,447.34	2,738,772.33
G00	ECOLOGÍA	9,389,760.00	2,590,659.88	11,980,419.88	0.00	536,872.70	15,311,858.71	14,775,986.01	-3,331,438.83
H00	SERVICIOS PÚBLICOS	148,156,579.00	-1,182,937.71	146,973,641.29	0.00	36,872,548.61	98,075,932.12	61,203,383.51	48,897,709.17
I00	PROMOCION SOCIAL	1,859,270.00	45,686.78	1,904,956.78	0.00	18,795.97	1,679,076.79	1,660,280.82	225,879.99
I01	DESARROLLO SOCIAL	22,253,703.00	892,509.36	23,146,212.36	0.00	312,897.90	26,702,433.42	26,389,535.52	-3,556,221.06
J00	GOBIERNO MUNICIPAL	19,183,290.00	1,373,751.38	20,557,041.38	0.00	1,793,582.72	27,758,256.66	25,964,673.94	-7,201,215.28
K00	CONTRALORIA	11,281,499.00	238,945.42	11,520,444.42	0.00	303,900.66	13,179,044.63	12,875,143.97	-1,658,600.21
L00	TESORERÍA	146,183,737.00	58,168,427.49	204,352,164.49	0.00	1,802,938.84	208,841,881.02	207,038,942.18	-4,489,716.53
M00	CONSEJERÍA JURÍDICA	15,317,762.00	269,290.57	15,587,052.57	0.00	1,011,621.91	15,601,826.28	14,590,304.37	-14,873.71
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	14,291,511.00	2,075,044.33	16,366,555.33	0.00	351,660.41	16,969,224.33	16,617,563.92	-602,669.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	38,761,885.00	11,870,218.32	50,632,103.32	0.00	1,313,376.68	60,778,264.87	59,464,888.19	-10,146,161.55
P00	ATENCIÓN CIUDADANA	4,213,324.00	-1,626,062.61	2,587,261.39	0.00	18,532.49	2,759,074.16	2,740,541.67	-171,812.77
Q00	SEGURIDAD PÚBLICA Y TRANSITO	157,690,719.00	11,625,984.03	169,316,703.03	0.00	4,003,874.06	201,596,441.41	197,592,567.33	-32,279,738.38
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	9,920,354.00	-415,697.57	9,504,656.43	0.00	1,842,216.98	8,759,672.52	6,917,455.54	744,983.91
T00	PROTECCIÓN CIVIL	12,629,996.00	572,960.13	13,202,956.13	0.00	399,598.78	18,412,852.17	18,013,263.39	-5,209,896.04
TOTAL:		1,101,869,435.00	76,338,354.46	1,178,205,789.46	0.00	90,859,199.24	1,199,286,519.73	1,108,327,320.49	-21,080,730.27

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENCIA MUNICIPAL
VALLE DE CHALCO
SOLIDARIDAD
2022-2024
Sigamos Transformando el futuro

PRESIDENTE MUNICIPAL CONSTITUCIONAL
LIC. ARMANDO GARCÍA MENDEZ

TESORERÍA MUNICIPAL
VALLE DE CHALCO
SOLIDARIDAD
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TESORERO MUNICIPAL
LIC. DAVID EPIFANIO JIÑÓN CASTRO