



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	68,831,486.00	394,168.00	69,225,654.00	51,022,219.55	47,783,080.19	18,203,434.45
A02	Derechos Humanos	2,003,861.00	0.00	2,003,861.00	2,123,891.67	1,627,617.13	-120,030.67
B00	SINDICATURAS	2,449,001.00	0.00	2,449,001.00	2,672,950.02	2,258,054.99	-223,949.02
C01	Regiduría I	1,481,109.00	0.00	1,481,109.00	1,338,879.65	1,100,698.06	142,229.35
C02	Regiduría II	1,636,054.00	0.00	1,636,054.00	1,216,021.64	1,070,717.18	420,032.36
C03	Regiduría III	1,624,279.00	0.00	1,624,279.00	1,222,242.15	1,065,299.93	402,036.85
C04	Regiduría IV	1,261,021.00	0.00	1,261,021.00	1,016,074.50	905,458.87	244,946.50
C05	Regiduría V	2,231,056.00	0.00	2,231,056.00	2,063,262.55	1,735,257.53	167,793.45
C06	Regiduría VI	1,993,502.00	0.00	1,993,502.00	1,866,322.31	1,484,573.50	127,179.69
C07	Regiduría VII	1,227,583.00	0.00	1,227,583.00	1,594,058.95	1,351,936.39	-366,475.95
C08	Regiduría VIII	2,763,744.00	0.00	2,763,744.00	2,100,072.91	1,681,528.27	663,671.09
C09	Regiduría IX	1,880,400.00	0.00	1,880,400.00	1,891,295.54	1,620,236.09	-10,895.54
D00	SECRETARIA DEL AYUNTAMIENTO	4,135,151.00	2,469,649.00	6,604,800.00	11,294,002.86	10,211,991.01	-4,689,202.86
E00	ADMINISTRACIÓN	111,856,301.00	-854,065.00	111,002,236.00	107,073,363.53	99,936,786.19	3,928,872.47
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	158,267,089.00	2,540,696.00	160,807,785.00	59,200,910.64	45,496,416.79	101,606,874.36
F01	Desarrollo Urbano y Servicios Públicos	7,040,159.00	104,000.00	7,144,159.00	23,896,638.79	23,599,560.93	-16,752,479.79
G00	ECOLOGÍA	8,854,952.00	550,464.00	9,405,416.00	10,042,541.52	8,875,419.63	-637,125.52
H00	SERVICIOS PUBLICOS	28,463,591.00	-99,180.00	28,364,411.00	27,476,942.95	23,879,018.70	887,468.05
I00	PROMOCIÓN SOCIAL	846,813.00	0.00	846,813.00	1,311,556.42	1,119,148.87	-464,743.42
I01	Desarrollo Social	24,315,974.00	0.00	24,315,974.00	5,630,952.14	4,911,892.85	18,685,021.86
I02	Salud	7,646,586.00	0.00	7,646,586.00	2,595,565.43	2,418,236.71	5,051,020.57
J00	GOBIERNO MUNICIPAL	11,090,054.00	0.00	11,090,054.00	12,313,284.56	10,702,468.40	-1,223,230.56
K00	CONTRALORIA	6,633,842.00	0.00	6,633,842.00	7,019,508.75	6,026,973.53	-385,666.75
L00	TESORERIA	190,126,825.00	-9,292,780.00	180,834,045.00	116,552,924.37	115,479,551.30	64,281,120.63
M00	CONSEJERIA JURIDICA	16,538,626.00	0.00	16,538,626.00	14,039,708.09	11,552,210.78	2,498,917.91
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,300,766.00	27,626.00	7,328,392.00	7,404,863.38	6,623,032.99	-76,471.38
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	19,108,267.00	510.00	19,108,777.00	10,415,316.51	8,429,772.97	8,693,460.49
P00	ATENCIÓN CIUDADANA	3,239,997.00	3,518,100.00	6,758,097.00	2,219,988.66	2,038,753.41	4,538,108.34
Q00	SEGURIDAD PUBLICA Y TRANSITO	109,514,357.00	-16,136,701.00	93,377,656.00	81,073,942.67	66,930,697.34	12,303,713.33
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,479,901.00	0.00	4,479,901.00	2,829,524.04	2,509,700.26	1,650,376.96
T00	PROTECCIÓN CIVIL	9,800,738.25	-110,602.00	9,690,136.25	8,675,928.99	7,297,228.38	1,014,207.26
TOTAL DEL GASTO		818,643,085.25	-16,888,115.00	801,754,970.25	581,194,755.74	521,723,319.17	220,560,214.51



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PRESIDENTE MUNICIPAL

LIC. ARMANDO GARCÍA MÉNDEZ



TESORERO MUNICIPAL

LIC. DAVID EPIFANIO JIMÓN CASTRO