



**VALLE DE CHALCO 0122**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2022**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>854,588,976.00</b>	<b>0.00</b>	<b>854,588,976.00</b>	<b>382,693,160.42</b>	<b>349,862,745.85</b>	<b>471,895,815.58</b>
A. A00 PRESIDENCIA	97,280,121.00	394,168.00	97,674,289.00	50,871,339.90	47,783,080.19	46,802,949.10
B. A02 Derechos Humanos	5,650,543.00	0.00	5,650,543.00	2,121,291.67	1,627,617.13	3,529,251.33
C. B00 SINDICATURAS	5,503,447.00	0.00	5,503,447.00	2,666,910.02	2,258,054.99	2,836,536.98
D. C01 Regiduría I	3,620,537.00	0.00	3,620,537.00	1,336,879.65	1,100,698.06	2,283,657.35
E. C02 Regiduría II	3,047,174.00	0.00	3,047,174.00	1,212,821.64	1,070,717.18	1,834,352.36
F. C03 Regiduría III	3,083,143.00	0.00	3,083,143.00	1,219,642.15	1,065,299.93	1,863,500.85
G. C04 Regiduría IV	2,296,592.00	0.00	2,296,592.00	1,013,874.50	905,458.87	1,282,717.50
H. C05 Regiduría V	4,240,076.00	0.00	4,240,076.00	2,059,542.55	1,735,257.53	2,180,533.45
I. C06 Regiduría VI	2,405,229.00	0.00	2,405,229.00	1,864,442.31	1,484,573.50	540,786.69
J. C07 Regiduría VII	2,224,904.00	0.00	2,224,904.00	1,593,058.95	1,351,936.39	631,845.05
K. C08 Regiduría VIII	5,086,850.00	0.00	5,086,850.00	2,095,672.91	1,681,528.27	2,991,177.09
L. C09 Regiduría IX	3,741,631.00	0.00	3,741,631.00	1,888,615.54	1,620,236.09	1,853,015.46
M. D00 SECRETARIA DEL AYUNTAMIENTO	7,710,606.00	2,469,649.00	10,180,255.00	11,288,802.86	10,211,991.01	-1,108,547.86
N. E00 ADMINISTRACIÓN	134,094,217.00	-853,253.00	133,240,964.00	66,678,110.98	59,555,398.02	66,562,853.02
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	108,455,216.00	2,540,696.00	110,995,912.00	14,580,083.22	12,758,838.55	96,415,828.78
P. F01 Desarrollo Urbano y Servicios Públicos	9,407,645.00	104,000.00	9,511,645.00	23,892,118.79	23,599,560.93	-14,380,473.79
Q. G00 ECOLOGÍA	17,555,789.00	550,464.00	18,106,253.00	10,020,037.58	8,875,419.63	8,086,215.42
R. H00 SERVICIOS PUBLICOS	43,470,550.00	-99,180.00	43,371,370.00	27,460,542.95	23,879,018.70	15,910,827.05
S. I00 PROMOCIÓN SOCIAL	1,691,061.00	0.00	1,691,061.00	1,310,556.42	1,119,148.87	380,504.58
T. I01 Desarrollo Social	32,370,095.00	0.00	32,370,095.00	5,623,952.14	4,911,892.85	26,746,142.86
U. I02 Salud	12,807,337.00	0.00	12,807,337.00	2,593,365.43	2,418,236.71	10,213,971.57
V. J00 GOBIERNO MUNICIPAL	21,314,870.00	0.00	21,314,870.00	12,302,404.56	10,702,468.40	9,012,465.44
W. K00 CONTRALORIA	11,755,209.00	0.00	11,755,209.00	7,017,308.75	6,026,973.53	4,737,900.25
X. L00 TESORERIA	180,309,821.00	-9,292,780.00	171,017,041.00	78,982,983.43	77,916,610.36	92,034,057.57
Y. M00 CONSEJERIA JURIDICA	32,301,034.00	0.00	32,301,034.00	14,035,708.09	11,552,210.78	18,265,325.91
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	13,518,147.00	27,626.00	13,545,773.00	7,396,663.38	6,623,032.99	6,149,109.62
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	34,712,173.00	510.00	34,712,683.00	10,403,716.51	8,429,772.97	24,308,966.49
AB. P00 ATENCIÓN CIUDADANA	4,490,494.00	3,518,100.00	8,008,594.00	2,218,188.66	2,038,753.41	5,790,405.34
AC. Q00 SEGURIDAD PÚBLICA Y TRANSITO	36,171,940.00	640,000.00	36,811,940.00	10,870,891.30	10,108,422.13	25,941,048.70
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,078,356.00	0.00	7,078,356.00	2,825,324.04	2,509,700.26	4,253,031.86
AE. T00 PROTECCIÓN CIVIL	7,194,169.00	0.00	7,194,169.00	3,248,309.54	2,940,837.62	3,945,859.46



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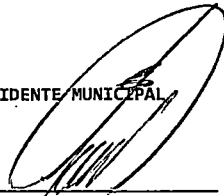
CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>II. GASTO ETIQUETADO</b>	<b>541,765,574.00</b>	<b>-16,888,115.00</b>	<b>524,877,459.00</b>	<b>198,501,595.32</b>	<b>171,860,573.32</b>	<b>326,375,863.68</b>
A. A00 PRESIDENCIA	6,782,885.00	0.00	6,782,885.00	150,879.65	0.00	6,632,005.35
B. A02 Derechos Humanos	385,656.00	0.00	385,656.00	2,600.00	0.00	383,056.00
C. B00 SINDICATURAS	602,464.00	0.00	602,464.00	6,040.00	0.00	596,424.00
D. C01 Regiduría I	324,400.00	0.00	324,400.00	2,000.00	0.00	322,400.00
E. C02 Regiduría II	277,400.00	0.00	277,400.00	3,200.00	0.00	274,200.00
F. C03 Regiduría III	309,152.00	0.00	309,152.00	2,600.00	0.00	306,552.00
G. C04 Regiduría IV	256,296.00	0.00	256,296.00	2,200.00	0.00	254,096.00
H. C05 Regiduría V	490,128.00	0.00	490,128.00	3,720.00	0.00	486,408.00
I. C06 Regiduría VI	248,264.00	0.00	248,264.00	1,880.00	0.00	246,384.00
J. C07 Regiduría VII	238,896.00	0.00	238,896.00	1,000.00	0.00	237,896.00
K. C08 Regiduría VIII	732,984.00	0.00	732,984.00	4,400.00	0.00	728,584.00
L. C09 Regiduría IX	407,192.00	0.00	407,192.00	2,680.00	0.00	404,512.00
M. D00 SECRETARIA DEL AYUNTAMIENTO	998,000.00	0.00	998,000.00	5,200.00	0.00	992,800.00
N. E00 ADMINISTRACIÓN	38,516,778.00	-812.00	38,515,966.00	40,395,252.55	40,381,388.17	-1,679,286.55
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	161,332,211.00	0.00	161,332,211.00	44,620,827.42	32,737,578.24	116,711,383.58
P. F01 Desarrollo Urbano y Servicios Públicos	460,880.00	0.00	460,880.00	4,520.00	0.00	456,360.00
Q. G00 ECOLOGÍA	1,109,130.00	0.00	1,109,130.00	22,503.94	0.00	1,086,626.06
R. H00 SERVICIOS PUBLICOS	4,349,021.00	0.00	4,349,021.00	16,400.00	0.00	4,332,621.00
S. I00 PROMOCIÓN SOCIAL	125,480.00	0.00	125,480.00	1,000.00	0.00	124,480.00
T. I01 Desarrollo Social	2,157,016.00	0.00	2,157,016.00	7,000.00	0.00	2,150,016.00
U. I02 Salud	532,144.00	0.00	532,144.00	2,200.00	0.00	529,944.00
V. J00 GOBIERNO MUNICIPAL	2,404,168.00	0.00	2,404,168.00	10,880.00	0.00	2,393,288.00
W. K00 CONTRALORIA	1,508,408.00	0.00	1,508,408.00	2,200.00	0.00	1,506,208.00
X. L00 TESORERIA	135,680,446.00	0.00	135,680,446.00	37,569,940.94	37,562,940.94	98,110,505.06
Y. M00 CONSEJERIA JURIDICA	899,216.00	0.00	899,216.00	4,000.00	0.00	895,216.00
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,249,856.00	0.00	1,249,856.00	8,200.00	0.00	1,241,656.00
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,092,112.00	0.00	2,092,112.00	11,600.00	0.00	2,080,512.00
AB. P00 ATENCIÓN CIUDADANA	310,136.00	0.00	310,136.00	1,800.00	0.00	308,336.00
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	165,719,027.00	-16,776,701.00	148,942,326.00	70,203,051.37	56,822,875.21	78,739,274.63
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	687,244.00	0.00	687,244.00	4,200.00	0.00	683,044.00
AE. T00 PROTECCIÓN CIVIL	10,578,584.00	-110,602.00	10,467,982.00	5,427,619.45	4,356,390.76	5,040,362.55



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**( P E S O S )**

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	1,396,354,550.00	-16,888,115.00	1,379,466,435.00	581,194,755.74	521,723,319.17	798,271,679.26

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PRESIDENTE MUNICIPAL

  
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LIC. ARMANDO GARCÍA MÉNDEZ

\_\_\_\_\_  
TESORERO MUNICIPAL

  
\_\_\_\_\_  
LIC. DAVID EPIFANIO JIZÓN CASTRO



FECHA DE ELABORACION: 04/08/2022

Hoja: 3 de 3