

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
ADD PRESIDENCIA	1,035,605.38	2,114,345.77	3,149,952.12	0.00	8,507.80	3,149,952.12	3,141,444.22	0.00
B00 DIRECCION GENERAL	6,520,149.10	-1,786,944.01	4,733,205.09	-1,203.00	79,237.07	4,733,205.09	4,655,171.02	0.00
C00 TESORERIA	2,677,566.69	-470,527.87	2,207,138.82	0.00	33,776.07	2,207,138.82	2,173,362.75	0.00
D00 AREA DE ADMINISTRACION	7,440,310.21	-131,196.66	7,309,113.55	5,600.00	43,661.17	7,309,113.55	7,259,452.38	0.00
E00 AREA DE OPERACION	18,270,669.25	1,699,739.54	19,970,408.79	1,203.00	117,864.18	19,970,408.79	19,851,341.61	0.00
F00 AREA DE GESTION SOCIAL	1,118,696.43	-87,816.50	1,030,880.93	0.00	2,342.94	1,050,881.85	1,048,539.01	0.00
G00 CONTRALORIA INTERNA	1,112,216.07	97,633.31	1,209,849.38	0.00	21,443.91	1,209,849.38	1,188,405.47	0.00
TOTAL:	38,176,316.12	1,465,234.88	39,630,649.70	5,800.00	307,033.24	39,630,649.70	39,317,716.44	0.00

LIC. YESICA YANET ROJAS HERNANDEZ
PRESIDENTA DEL SMDIF



LIC. RUBEN RICARDO RUIZ OJEDA
DIRECTOR DEL SMDIF



L.C. MARIA DE LOURDES MARTINEZ RODRIGUEZ
TESORERA DEL SMDIF