



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VALLE DE CHALCO 0122

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	104,003,000.00	-22,508,083.87	81,554,922.13	860,581.37	4,540,993.27	81,554,922.13	78,345,347.48	0.00
A02	DERECHOS HUMANOS	6,038,169.00	+1,490,245.17	4,545,953.83	168,488.48	485,646.64	4,545,953.83	3,891,818.71	0.00
B00	SINDICATURAS	6,105,911.00	71,716.85	6,177,627.85	58,960.17	565,001.81	6,177,627.85	5,553,665.87	0.00
C01	REGIDURÍA I	3,844,937.00	-954,674.57	2,990,262.43	52,351.24	342,829.80	2,990,262.43	2,595,281.39	0.00
C02	REGIDURÍA II	3,324,574.00	101,935.69	3,426,509.69	9,227.18	248,742.08	3,426,509.69	3,168,540.43	0.00
C03	REGIDURÍA III	3,392,206.00	-408,586.76	2,983,619.24	28,110.10	223,793.82	2,983,619.24	2,733,591.23	0.00
C04	REGIDURÍA IV	2,952,888.00	18,598.88	2,971,484.88	5,853.02	182,034.64	2,971,484.88	2,332,706.32	0.00
C05	REGIDURÍA V	4,730,204.00	-300,582.58	4,429,621.42	65,874.39	448,511.78	4,429,621.42	3,915,235.25	0.00
C06	REGIDURÍA VI	2,653,493.00	1,222,482.39	3,875,975.39	105,493.86	419,302.15	3,875,975.39	3,351,179.36	0.00
C07	REGIDURÍA VII	2,483,800.00	1,477,837.92	3,941,437.92	15,131.20	448,852.37	3,941,437.92	3,477,454.35	0.00
C08	REGIDURÍA VIII	5,819,834.00	-1,045,887.63	4,773,946.37	108,885.03	488,211.47	4,773,946.37	4,181,089.97	0.00
C09	REGIDURÍA IX	4,148,823.00	107,958.65	4,256,781.65	7,351.07	488,454.35	4,256,781.65	3,760,078.23	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	8,708,808.00	21,425,825.51	30,134,431.51	337,544.59	3,833,086.64	30,134,431.51	25,983,620.28	0.00
E00	ADMINISTRACIÓN	172,810,095.00	-3,320,294.47	169,290,700.53	2,994,322.78	18,017,781.85	169,290,700.53	150,278,616.12	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	269,787,427.00	16,178,119.85	285,965,546.85	12,627,041.34	14,238,597.14	285,965,546.85	259,108,908.37	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	8,888,625.00	17,610,048.08	26,498,673.08	85,993.88	408,860.48	26,498,673.08	28,983,698.72	0.00
G00	ECOLOGÍA	18,864,919.00	2,594,188.21	21,259,107.21	242,988.70	1,719,163.04	21,259,107.21	19,286,955.47	0.00
H00	SERVICIOS PÚBLICOS	47,819,571.00	42,812,854.66	90,632,425.66	1,804,729.29	37,979,428.90	90,632,425.66	50,848,287.37	0.00
I00	PROMOCIÓN SOCIAL	1,516,541.00	1,211,908.88	2,728,450.88	18,088.28	228,744.51	2,728,450.88	2,783,618.09	0.00
I01	DESARROLLO SOCIAL	34,527,111.00	-20,756,502.44	13,770,608.56	119,089.80	1,135,054.46	13,770,608.56	12,516,454.60	0.00
I02	SALUD	13,339,481.00	-6,103,047.64	7,236,433.36	30,386.40	295,115.44	7,236,433.36	3,810,831.62	0.00
J00	GOBIERNO MUNICIPAL	23,719,038.00	11,873,763.37	35,592,791.37	6,418,922.26	2,000,894.67	35,592,791.37	27,275,174.45	0.00
K00	CONTRALORIA	13,283,617.00	2,052,038.46	15,335,655.46	470,118.71	1,230,748.94	15,335,655.46	13,814,787.83	0.00
L00	TESORERÍA	315,990,267.00	-81,313,281.48	234,676,985.52	1,023,160.06	7,231,286.69	234,676,985.52	246,422,526.77	0.00
M00	CONSEJERÍA JURÍDICA	33,200,250.00	-3,511,888.20	29,688,361.80	1,623,935.26	3,044,409.48	29,688,361.80	25,120,219.08	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	14,788,009.00	833,149.64	15,601,148.64	159,697.05	1,111,015.50	15,601,148.64	14,330,433.40	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	38,804,285.00	-10,198,539.39	28,605,745.61	548,238.77	3,100,447.88	28,605,745.61	22,901,056.00	0.00
P00	ATENCIÓN CIUDADANA	4,800,830.00	-818,809.59	3,982,020.41	12,240.90	315,928.88	3,982,020.41	3,855,852.66	0.00
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	201,890,967.00	1,432,382.53	203,323,329.53	8,258,020.14	18,710,079.00	203,323,329.53	178,350,329.70	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,785,800.00	-667,545.50	7,098,054.41	35,488.87	420,709.69	7,098,054.41	6,841,857.85	0.00
T00	PROTECCIÓN CIVIL	17,772,763.00	2,287,923.09	20,060,686.09	1,811,656.75	1,728,669.68	20,060,686.09	16,522,319.66	0.00
TOTAL:		1,396,354,650.00	-12,702,316.90	1,383,572,234.10	39,697,799.32	121,643,627.30	1,383,572,234.10	1,222,230,807.46	0.00

Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor


PRESIDENCIA MUNICIPAL
VALLE DE CHALCO
 SOLIDARIDAD
 2022
 C. P. MANUEL GARCÍA MENDEZ
 Sigamos transformando el mundo


TESORERÍA MUNICIPAL
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