



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	104,063,006.00	-22,508,083.87	81,554,922.13	81,554,922.13	76,345,347.49	0.00
A02	Derechos Humanos	6,036,199.00	-1,490,245.17	4,545,953.83	4,545,953.83	3,891,818.71	0.00
B00	SINDICATURAS	6,105,911.00	71,716.65	6,177,627.65	6,177,627.65	5,553,665.87	0.00
C01	Regiduría I	3,944,937.00	-954,674.57	2,990,262.43	2,990,262.43	2,595,281.39	0.00
C02	Regiduría II	3,324,574.00	101,935.69	3,426,509.69	3,426,509.69	3,168,540.43	0.00
C03	Regiduría III	3,392,295.00	-406,850.76	2,985,444.24	2,985,444.24	2,733,591.23	0.00
C04	Regiduría IV	2,552,888.00	18,596.88	2,571,484.88	2,571,484.88	2,382,796.32	0.00
C05	Regiduría V	4,730,204.00	-300,582.58	4,429,621.42	4,429,621.42	3,915,235.25	0.00
C06	Regiduría VI	2,653,493.00	1,222,482.39	3,875,975.39	3,875,975.39	3,351,179.36	0.00
C07	Regiduría VII	2,463,800.00	1,477,637.92	3,941,437.92	3,941,437.92	3,477,454.35	0.00
C08	Regiduría VIII	5,819,834.00	-1,045,867.53	4,773,966.47	4,773,966.47	4,181,089.97	0.00
C09	Regiduría IX	4,148,823.00	107,958.65	4,256,781.65	4,256,781.65	3,760,976.23	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	8,708,606.00	21,425,825.51	30,134,431.51	30,134,431.51	25,963,820.28	0.00
E00	ADMINISTRACIÓN	172,610,995.00	-3,320,294.47	169,290,700.53	169,290,700.53	150,278,616.12	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	269,787,427.00	16,175,119.85	285,962,546.85	285,962,546.85	259,196,908.37	0.00
F01	Desarrollo Urbano y Servicios Públicos	9,868,525.00	17,610,048.08	27,478,573.08	27,478,573.08	26,983,698.72	0.00
G00	ECOLOGÍA	18,664,919.00	2,594,188.21	21,259,107.21	21,259,107.21	19,296,955.47	0.00
H00	SERVICIOS PUBLICOS	47,819,571.00	42,812,854.56	90,632,425.56	90,632,425.56	50,848,267.37	0.00
I00	PROMOCIÓN SOCIAL	1,816,541.00	1,211,909.88	3,028,450.88	3,028,450.88	2,783,618.09	0.00
I01	Desarrollo Social	34,527,111.00	-20,756,502.44	13,770,608.56	13,770,608.56	12,516,454.50	0.00
I02	Salud	13,339,481.00	-9,103,047.64	4,236,433.36	4,236,433.36	3,910,931.52	0.00
J00	GOBIERNO MUNICIPAL	23,719,038.00	11,973,753.37	35,692,791.37	35,692,791.37	27,275,174.45	0.00
K00	CONTRALORIA	13,263,617.00	2,052,038.48	15,315,655.48	15,315,655.48	13,614,787.83	0.00
L00	TESORERIA	315,990,267.00	-61,313,281.48	254,676,985.52	254,676,985.52	246,422,526.77	0.00
M00	CONSEJERIA JURIDICA	33,200,250.00	-3,511,686.20	29,688,563.80	29,688,563.80	25,120,219.08	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	14,768,003.00	833,143.64	15,601,146.64	15,601,146.64	14,330,433.49	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	36,804,285.00	-10,196,539.39	26,607,745.61	26,607,745.61	22,961,058.96	0.00
P00	ATENCIÓN CIUDADANA	4,800,630.00	-616,609.59	4,184,020.41	4,184,020.41	3,855,852.65	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	201,890,967.00	1,432,362.53	203,323,329.53	203,323,329.53	178,350,329.70	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,765,600.00	-667,545.59	7,098,054.41	7,098,054.41	6,641,857.85	0.00
T00	PROTECCIÓN CIVIL	17,772,753.00	2,287,923.09	20,060,676.09	20,060,676.09	16,522,319.66	0.00
TOTAL DEL GASTO		1,396,354,550.00	-12,782,315.90	1,383,572,234.10	1,383,572,234.10	1,222,230,807.48	0.00



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
						6 = (3-4)

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

LIC. ARMANDO GARCÍA MÉNDEZ

C.P. JUAN JAVIER GARCIA MARTINEZ