



VALLE DE CHALCO 3122
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021
 (P E S O S)

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|---|----------------------|---------------------------------|----------------------|----------------------|----------------------|---------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 36,167,965.00 | 0.00 | 36,167,965.00 | 30,246,895.46 | 24,430,082.96 | 5,921,069.54 |
| A. A00 PRESIDENCIA | 3,075,080.37 | 0.00 | 3,075,080.37 | 2,117,905.45 | 1,992,435.10 | 957,174.92 |
| B. B00 DIRECCIÓN GENERAL | 3,922,120.96 | 0.00 | 3,922,120.96 | 3,647,158.07 | 2,952,602.49 | 274,962.89 |
| C. C00 TESORERIA | 4,031,136.08 | 0.00 | 4,031,136.08 | 2,675,267.88 | 2,314,445.20 | 1,355,868.20 |
| D. D00 AREA DE ADMINISTRACIÓN | 5,108,057.15 | 0.00 | 5,108,057.15 | 4,857,024.92 | 4,026,649.42 | 251,032.23 |
| E. E00 AREA DE OPERACIÓN | 17,965,340.75 | 0.00 | 17,965,340.75 | 15,189,954.64 | 11,603,369.31 | 2,775,386.11 |
| F. F00 AREA DE GESTIÓN SOCIAL | 867,329.07 | 0.00 | 867,329.07 | 524,090.83 | 540,292.40 | 343,238.24 |
| G. G00 CONTRALORÍA INTERNA | 1,198,900.62 | 0.00 | 1,198,900.62 | 1,235,493.67 | 1,000,289.04 | -36,593.05 |
| III. TOTAL DE EGRESOS (III = I + II) | 36,167,965.00 | 0.00 | 36,167,965.00 | 30,246,895.46 | 24,430,082.96 | 5,921,069.54 |

DIRGRAL EN FUNCIONES DE PRESIDENTA SMDIF

TESORERA DEL SMDIF

LIC. ANGELICA PATRICIA LOPEZ CHAVEZ

L.C. L. ALEJANDRA JIMENEZ BARRON