



VALLE DE CHALCO 0122

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>727,784,726.00</b>	<b>-31,503.32</b>	<b>727,753,222.68</b>	<b>217,461,725.70</b>	<b>197,739,814.90</b>	<b>510,291,496.98</b>
A. A00 PRESIDENCIA	39,062,575.00	0.00	39,062,575.00	9,574,238.92	9,245,720.69	29,488,336.08
B. A02 Derechos Humanos	3,805,234.00	0.00	3,805,234.00	813,135.32	797,080.31	2,992,098.68
C. B00 SINDICATURAS	6,135,816.00	0.00	6,135,816.00	1,477,400.90	1,406,909.85	4,658,415.10
D. C01 Regiduría I	2,607,625.00	0.00	2,607,625.00	592,123.79	585,937.90	2,015,501.21
E. C02 Regiduría II	3,708,343.74	0.00	3,708,343.74	856,927.87	847,938.62	2,851,415.87
F. C03 Regiduría III	3,522,659.00	0.00	3,522,659.00	812,747.75	804,758.98	2,709,911.25
G. C04 Regiduría IV	2,996,455.00	0.00	2,996,455.00	787,639.43	685,196.26	2,208,815.57
H. C05 Regiduría V	4,525,387.00	0.00	4,525,387.00	1,050,359.31	1,037,801.25	3,475,027.69
I. C06 Regiduría VI	2,955,349.00	0.00	2,955,349.00	652,655.73	645,039.18	2,302,693.27
J. C07 Regiduría VII	4,015,949.00	0.00	4,015,949.00	998,470.53	988,106.03	3,017,478.47
K. C08 Regiduría VIII	4,129,509.00	0.00	4,129,509.00	922,997.15	913,624.92	3,206,511.85
L. C09 Regiduría IX	4,610,823.00	0.00	4,610,823.00	1,028,604.09	1,017,287.70	3,582,218.91
M. D00 SECRETARIA DEL AYUNTAMIENTO	37,867,036.00	2,248.00	37,869,284.00	7,743,976.70	7,514,572.16	30,125,307.30
N. E00 ADMINISTRACIÓN	69,091,143.00	17,817,600.00	86,908,743.00	39,175,576.39	34,796,795.53	47,733,166.61
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	39,076,131.00	1,914,000.00	40,990,131.00	13,490,223.29	13,302,097.36	27,499,907.71
P. F01 Desarrollo Urbano y Servicios Públicos	23,575,783.00	0.00	23,575,783.00	915,643.11	879,918.28	22,660,139.89
Q. G00 ECOLOGÍA	20,993,369.00	-31,467.32	20,961,901.68	7,017,972.82	5,205,945.96	13,943,928.86
R. H00 SERVICIOS PUBLICOS	97,004,581.00	0.00	97,004,581.00	17,865,981.67	17,317,863.68	79,138,599.33
S. I01 Desarrollo Social	29,295,586.00	0.00	29,295,586.00	2,513,567.58	2,427,214.37	26,782,018.42
T. I02 Salud	13,817,348.00	-2,099,753.68	11,717,594.32	742,799.39	732,781.21	10,974,794.93
U. J00 GOBIERNO MUNICIPAL	22,698,308.00	0.00	22,698,308.00	5,209,387.67	4,935,488.26	17,488,920.33
V. K00 CONTRALORIA	13,145,699.60	0.00	13,145,699.60	2,987,003.71	2,932,084.10	10,158,695.89
W. L00 TESORERIA	153,664,049.32	-17,634,130.32	136,029,919.00	68,831,777.83	58,376,900.80	67,198,141.17
X. M00 CONSEJERIA JURIDICA	19,629,102.00	0.00	19,629,102.00	2,652,761.25	2,641,794.04	16,976,340.75
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	14,958,826.00	0.00	14,958,826.00	2,693,558.02	2,645,642.25	12,265,267.98
Z. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	35,394,634.00	0.00	35,394,634.00	4,734,749.37	4,647,788.06	30,659,884.63
AA. P00 ATENCIÓN CIUDADANA	2,528,155.00	0.00	2,528,155.00	541,072.90	482,740.70	1,987,082.10
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	40,228,386.00	0.00	40,228,386.00	17,181,106.54	16,480,010.43	23,047,279.46
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	6,851,911.00	0.00	6,851,911.00	1,272,344.35	1,229,503.84	5,579,566.65
AD. T00 PROTECCIÓN CIVIL	3,174,423.00	0.00	3,174,423.00	1,787,959.97	1,685,425.60	1,386,463.03
AE. V00 DIRECCION DE LAS MUJERES	2,714,530.34	0.00	2,714,530.34	536,962.35	529,846.58	2,177,567.99



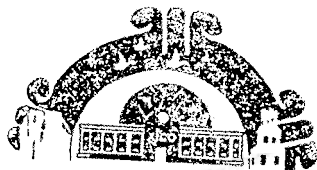
**VALLE DE CHALCO 0122**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE MARZO DE 2024**  
**( P E S O S )**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>II. GASTO ETIQUETADO</b>	<b>571,782,841.24</b>	<b>0.00</b>	<b>571,782,841.24</b>	<b>88,525,492.97</b>	<b>77,284,419.10</b>	<b>483,257,348.27</b>
A. A00 PRESIDENCIA	5,882,602.00	0.00	5,882,602.00	1,554,187.98	1,087,778.92	4,328,414.02
B. A02 Derechos Humanos	624,446.00	0.00	624,446.00	165,337.17	114,879.33	459,108.83
C. B00 SINDICATURAS	1,246,994.00	0.00	1,246,994.00	330,737.79	229,682.10	916,256.21
D. C01 Regiduría I	368,840.00	0.00	368,840.00	97,637.96	67,948.27	271,202.04
E. C02 Regiduría II	633,955.00	0.00	633,955.00	168,186.22	116,802.20	465,768.78
F. C03 Regiduría III	674,284.00	0.00	674,284.00	178,718.74	124,035.71	495,565.26
G. C04 Regiduría IV	628,825.00	0.00	628,825.00	166,573.63	115,610.41	462,251.37
H. C05 Regiduría V	790,756.00	0.00	790,756.00	209,859.87	145,646.19	580,896.13
I. C06 Regiduría VI	566,844.00	0.00	566,844.00	150,071.31	104,179.69	416,772.69
J. C07 Regiduría VII	792,940.00	0.00	792,940.00	209,757.50	145,365.42	583,182.50
K. C08 Regiduría VIII	726,008.00	0.00	726,008.00	192,874.68	133,958.93	533,133.32
L. C09 Regiduría IX	798,683.00	0.00	798,683.00	211,701.96	146,839.09	586,981.04
M. D00 SECRETARIA DEL AYUNTAMIENTO	4,366,426.00	0.00	4,366,426.00	1,157,775.66	804,707.79	3,208,650.34
N. E00 ADMINISTRACIÓN	4,346,528.00	0.00	4,346,528.00	1,126,380.43	787,830.20	3,220,147.57
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	211,262,903.77	0.00	211,262,903.77	996,040.30	694,337.94	210,266,863.47
P. F01 Desarrollo Urbano y Servicios Públicos	492,447.00	0.00	492,447.00	130,277.11	91,091.36	362,169.89
Q. G00 ECOLOGÍA	2,616,226.00	0.00	2,616,226.00	695,710.85	485,561.30	1,920,515.15
R. H00 SERVICIOS PUBLICOS	11,017,363.00	0.00	11,017,363.00	1,803,018.58	1,306,484.89	9,214,344.42
S. I01 Desarrollo Social	2,289,446.00	0.00	2,289,446.00	606,305.34	420,685.18	1,683,140.66
T. I02 Salud	332,520.26	0.00	332,520.26	88,006.00	61,337.22	244,514.26
U. J00 GOBIERNO MUNICIPAL	3,258,288.00	0.00	3,258,288.00	863,154.73	599,104.64	2,395,133.27
V. K00 CONTRALORIA	2,265,339.00	0.00	2,265,339.00	600,076.78	415,299.26	1,665,262.22
W. L00 TESORERIA	124,096,721.98	0.00	124,096,721.98	45,829,318.13	45,640,024.03	78,267,403.85
X. M00 CONSEJERIA JURIDICA	926,506.00	0.00	926,506.00	245,702.19	170,379.39	680,803.81
Y. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,027,278.00	0.00	2,027,278.00	536,786.32	372,913.23	1,490,491.68
Z. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,929,489.00	0.00	2,929,489.00	773,498.11	537,100.88	2,155,990.89
AA. P00 ATENCIÓN CIUDADANA	485,897.00	0.00	485,897.00	128,603.21	89,335.29	357,293.79
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	171,137,310.00	100,131.68	171,237,441.68	26,769,368.36	20,427,808.30	144,468,073.32
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	903,622.00	0.00	903,622.00	239,120.90	166,309.24	664,501.10
AD. T00 PROTECCIÓN CIVIL	12,775,955.00	-100,131.68	12,675,823.32	2,162,739.37	1,584,627.61	10,513,083.95
AE. V00 DIRECCION DE LAS MUJERES	517,398.23	0.00	517,398.23	137,965.79	96,755.09	379,432.44



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	1,299,567,567.24	-31,503.32	1,299,536,063.92	305,987,218.67	275,024,234.00	993,548,845.25



**PRESIDENCIA MUNICIPAL**  
**VALLE DE CHALCO**  
SOLIDARIDAD  
2024  
Sigamos Trabajando por el Bienestar  
LIC. ARMANDO GARCÍA HÉNDIZ



**TESORERÍA MUNICIPAL**  
**VALLE DE CHALCO**  
SOLIDARIDAD  
2024  
Sigamos Trabajando por el Bienestar  
C.P. JUAN JAVIER GARCIA MARTINEZ  
TESORERO MUNICIPAL